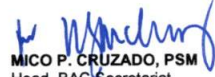



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
FY 2023 GAA GAS - 100000100001000	375 pcs Gift Certificates (500 Denomination)	HRDD	NO	NP 53.9 Small Value Procurement	N/A	12-Dec-23	N/A	N/A	18-Dec-23	18-Dec-23	18-Dec-23	N/A	18-Dec-23	18-Dec-23	18-Dec-23	21-Dec-23	21-Dec-23	GoP	187,500.00	187,500.00	0.00	187,500.00	187,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	21-Dec-23	Sodexo Benefits and Rewards Services Philippines, Inc.
FY 2022 GAA Cont. RDCB - 310100100001000	Supply and Delivery of Mobile Workstations	SESD	NO	NP 53.9 Small Value Procurement	N/A	18-Dec-23	N/A	N/A	19-Dec-23	20-Dec-23	20-Dec-23	N/A	N/A	N/A	N/A	N/A	N/A	GoP	780,390.00	780,390.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bid
Total Alloted Budget of Procurement Activities																			2,400,395,028.26													
Total Contract Price of Procurement Activities Conducted																						2,276,503,708.40										
Total Savings (Total Alloted Budget - Total Contract Price)																						123,891,319.86										
ON-GOING PROCUREMENT ACTIVITIES																																
FY 2023 GAA RDCB 310100100001000	Fabrication Service for 2U CubeSat Structural Frame and Accessories (Engineering Model)	SPCSDD	NO	NP 53.9 Small Value Procurement	7-Nov-23	10-Nov-23	N/A	N/A	14-Nov-23	6-Dec-23	6-Dec-23	N/A	27-Dec-23	Ongoing	Ongoing	Ongoing	Ongoing	GoP	202,000.00	202,000.00	0.00	200,000.00	200,000.00	0.00	COA	N/A	N/A	N/A	N/A	N/A	N/A	DRZ Precision Toolings, Inc.
FY 2023 GAA RDCB 310100100001000	Rental of Real-time Kinematics (RTK) Receiver and Rover (5th Bid)	SECSDD	NO	NP 53.9 Small Value Procurement	7-Nov-23	8-Dec-23	N/A	N/A	11-Dec-23	15-Dec-23	15-Dec-23	N/A	27-Dec-23	Ongoing	Ongoing	Ongoing	Ongoing	GoP	50,000.00	50,000.00	0.00	32,500.00	32,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing	Brianna Innovations and Solutions, Inc.
FY 2023 GAA TOS 310100100002000	Supply and Delivery of Electrical Works and Materials for HPC Facility	HPCISD	NO	Competitive Bidding	10-Oct-23	11-Oct-23	7-Nov-23	N/A	21-Nov-23	5-Dec-23	5-Dec-23	5-Dec-23	21-Dec-23	Ongoing	Ongoing	Ongoing	Ongoing	GoP	1,451,000.00	1,451,000.00	0.00	1,449,800.00	1,449,800.00	0.00	COA Kaya Natin Movement PCCI	27-Oct-23	N/A	21-Nov-23	5-Dec-23	5-Dec-23	Ongoing	EGM Systems Global Technologies, Inc.
FY 2023 GAA TOS 310100100002000	Procurement of One (1) Lot Very High Resolution Satellite Images	SMCOD	NO	Competitive Bidding	7-Nov-23	8-Nov-23	21-Nov-23	N/A	5-Dec-23	12-Dec-23	12-Dec-23	12-Dec-23	20-Dec-23	Ongoing	Ongoing	Ongoing	Ongoing	GoP	28,451,700.80	28,451,700.80	0.00	28,415,000.00	28,415,000.00	0.00	COA Kaya Natin Movement PCCI	8-Nov-23	N/A	5-Dec-23	12-Dec-23	12-Dec-23	Ongoing	Geo-Surveys & Mapping, Inc.
Total Alloted Budget of On-going Procurement Activities																			30,154,700.80													

PREPARED BY:


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