



PHILIPPINE SPACE AGENCY

FY 2023 ANNUAL PROCUREMENT PLAN (CHANGES WITHIN THE 2ND SEMESTER)



FY 2023 GAA Cont. GAA - 100000100001000	Procurement Project	PMO/ End-User	Is this an Emergency Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)			Remarks (brief description of Project)	
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
FY 2023 GAA Cont. GAA - 100000100001000	Software Licenses	FD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	296,125.00	296,125.00	-	to be used for the installation of electronic New Government Accounting System (e-NGAS) for PHISA
FY 2023 GAA Cont. GAA - 100000100001000	Workstation	FD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	210,680.00	210,680.00	-	to be used for the installation of electronic New Government Accounting System (e-NGAS) for PHISA
FY 2023 GAA Cont. GAA - 100000100001000	Lease of Office Space Rental FY 2023 at C-Station Bldg. (with association dues and parking space fees)	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2023	January 2023	GoP	34,011,000.00	34,011,000.00	-	For PHISA office space
FY 2023 GAA Cont. GAA - 100000100001000	Dash Camera (Front and Rear HD)	GSD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	73,200.00	73,200.00	-	For PHISA Motor Vehicle use
FY 2023 GAA Cont. GAA - 100000100001000	Rotulum	GSD	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	January 2023	February 2023	GoP	42,000.00	42,000.00	-	For PHISA Office use
FY 2023 GAA Cont. GAA - 100000100001000	Clinic Bed frame with mattress	GSD	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	January 2023	February 2023	GoP	27,500.00	27,500.00	-	For PHISA Office use
FY 2023 GAA Cont. GAA - 100000100001000	Clinic Cabinet	GSD	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	January 2023	February 2023	GoP	18,100.00	18,100.00	-	For PHISA Office use
FY 2023 GAA Cont. GAA - 100000100001000	A3 Printer	GSD	NO	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GoP	46,000.00	46,000.00	-	For PHISA Office use
FY 2023 GAA Cont. GAA - 100000100001000	Printer	GSD	NO	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GoP	549,860.00	549,860.00	-	For PHISA Office use
FY 2023 GAA Cont. GAA - 100000100001000	Speaker phone	GSD	NO	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GoP	169,847.96	169,847.96	-	For PHISA Office use
FY 2023 GAA Cont. GAA - 100000100001000	Wireless Gooseneck Conference Microphones	GSD	NO	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GoP	126,000.00	126,000.00	-	For PHISA Office use
FY 2023 GAA Cont. GAA - 100000100001000	Wireless Microphones	GSD	NO	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GoP	21,000.00	21,000.00	-	For PHISA Office use
FY 2023 GAA Cont. GAA - 100000100001000	Standalone Speaker	GSD	NO	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GoP	192,000.00	192,000.00	-	For PHISA Office use
FY 2023 GAA Cont. GAA - 100000100001000	Audio Mixer with cables and connectors	GSD	NO	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GoP	47,000.00	47,000.00	-	For PHISA Office use
FY 2023 GAA Cont. GAA - 100000100001000	Fuel (Diesel and Gasoline)	GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	February 2023	February 2023	GoP	7,079,184.00	7,079,184.00	-	For PHISA Motor Vehicle use
FY 2023 GAA Cont. GAA - 100000100001000	Foldable beds and Mattress loans	GSD	NO	NP-53.9 - Small Value Procurement	September 2023	N/A	October 2023	October 2023	GoP	52,000.00	52,000.00	-	For PHISA Office use
FY 2023 GAA Cont. GAA - 100000100001000	Renewal of contract for the PHISA Office Space Rental at the 1st floor UNIGRESS, EEE Bldg., UP Diliman for January 1, 2023 to December 31, 2023	GSD	NO	NP-63.5 Agency-to-Agency	N/A	N/A	January 2023	January 2023	GoP	800,391.12	800,391.12	-	For PHISA Office use
FY 2023 GAA Cont. GAA - 100000100001000	3 Layers Lateral Filing Cabinet	GSD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	117,000.00	117,000.00	-	For PHISA Office use
FY 2023 GAA Cont. GAA - 100000100001000	4 Layers Lateral Filing Cabinet	GSD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	333,450.00	333,450.00	-	For PHISA Office use
FY 2023 GAA Cont. GAA - 100000100001000	16L Smart Trash Can	GSD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	20,988.00	20,988.00	-	For PHISA Office use
FY 2023 GAA Cont. GAA - 100000100001000	30L Stainless Trash Can with pedal	GSD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	64,800.00	64,800.00	-	For PHISA Office use
FY 2023 GAA Cont. GAA - 100000100001000	300KG Push Cart	GSD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	8,400.00	8,400.00	-	For PHISA Office use
FY 2023 GAA Cont. GAA - 100000100001000	4 Layers Open Shelves Rack	GSD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	25,000.00	25,000.00	-	For PHISA Office use
FY 2023 GAA Cont. GAA - 100000100001000	Additional Parking Space in Eastwood, Quezon City for the month of January, March 2023	GSD	NO	NP-63.5 Agency-to-Agency	N/A	N/A	January 2023	January 2023	GoP	48,780.15	48,780.15	-	For PHISA use
FY 2023 GAA Cont. GAA - 100000100001000	Additional Parking Space in Eastwood, Quezon City for the month of April 2023 to December 2023	GSD	NO	NP-63.5 Agency-to-Agency	N/A	N/A	January 2023	January 2023	GoP	157,199.04	157,199.04	-	For PHISA use
FY 2023 GAA Cont. GAA - 100000100001000	Procurement of One (1) Diesel Engine Passenger Van for the PHISA personnel	GSD	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	GoP	1,958,000.00	1,958,000.00	-	For PHISA use
FY 2023 GAA Cont. GAA - 100000100001000	Procurement of Seven (7) Diesel Engine Services Vehicles for the PHISA officials	GSD	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	GoP	8,470,000.00	8,470,000.00	-	For PHISA use
FY 2023 GAA Cont. PPPIC - 310100100003000	Consultancy for Feasibility Analysis and Procurement Services	PPMD	NO	Competitive Bidding	July 11, 2022	Sept. 20, 2022	Dec. 15, 2022	January 2023	GoP	4,000,000.00	4,000,000.00	-	Conduct of needs analysis, demand forecast, etc. Roundtrip plans filed from Manila to Geneva, Switzerland for attendance to the UN GEWG (3rd session) (ICLAPPS)
FY 2023 GAA Cont. PPPIC - 310100100003000	Roundtrip Airfare to Geneva, Switzerland	SPICB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	February 2023	February 2023	GoP	156,132.67	156,132.67	-	For Space for All: Empowering the Youth on International Space Law and Policy Project
FY 2023 GAA Cont. PPPIC - 310100100003000	Printing of Children's book (hard bound)	SPICB	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	472,500.00	472,500.00	-	

Procurement Project	PHO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds			Remarks (Brief description of Project)
				Advertisement/Posting of IBIRE	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
											Advisement/Posting of IBIRE	
FY 2023 GAA Cont. TOS - 31010010002000	SSTD	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	GoP	15,000,000.00	15,000,000.00	-	access to download images from satellite constellations
FY 2023 GAA Cont. TOS - 31010010002000	SSTD	NO	NP-53.9 - Small Value Procurement	March 2023	N/A	April 2023	April 2023	GoP	180,000.00	180,000.00	-	satellite system components and test equipment for Communications research
FY 2023 GAA Cont. PPPIC - 31010010003000	PRID	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	282,000.00	282,000.00	-	To produce in-house online and offline communication assets
FY 2023 GAA Cont. PPPIC - 31010010003000	PRID	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	150,000.00	150,000.00	-	To produce in-house online and offline communication assets
FY 2023 GAA Cont. PPPIC - 31010010003000	PRID	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	240,000.00	240,000.00	-	Software subscription for monitoring of media pickups from traditional media, online news sites, TV, and radio
FY 2023 GAA Cont. PPPIC - 31010010003000	PRID	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	150,000.00	150,000.00	-	Printing of 2023 PHISA Annual Report to be distributed to the Senate, Congress, and other government officials
FY 2023 GAA Cont. PPPIC - 31010010003000	PRID	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	1,320,000.00	1,320,000.00	-	For Satellite Mission Analysis Planning Product Enhancement and Development (SAMAPPED)
FY 2023 GAA Cont. PPPIC - 31010010003000	PRID	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	548,000.00	548,000.00	-	For Satellite Mission Analysis Planning Product Enhancement and Development (SAMAPPED)
FY 2023 GAA Cont. PPPIC - 31010010003000	PRID	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	225,000.00	225,000.00	-	For Satellite Mission Analysis Planning Product Enhancement and Development (SAMAPPED)
FY 2023 GAA Cont. PPPIC - 31010010003000	PRID	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	200,000.00	200,000.00	-	For Satellite Mission Analysis Planning Product Enhancement and Development (SAMAPPED)
FY 2023 GAA Cont. PPPIC - 31010010003000	PRID	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	3,548,000.04	3,548,000.04	-	- 1. Shipboard support for the Davao Ground Receiving Station for FY 2023
FY 2023 GAA Cont. TOS - 31010010002000	SMCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	March 2023	March 2023	March 2023	March 2023	GoP	100,000.00	100,000.00	-	- roundtrip airfare for one (1) PHISA personnel from Manila to Singapore, then from Singapore to Bhutan
FY 2023 GAA Cont. TOS - 31010010002000	SMCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	March 2023	March 2023	March 2023	March 2023	GoP	147,312.00	147,312.00	-	- roundtrip airfare for several PHISA personnel
FY 2023 GAA Cont. TOS - 31010010002000	SMCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	March 2023	March 2023	March 2023	March 2023	GoP	16,796.00	16,796.00	-	- roundtrip airfare for two (2) PHISA personnel
FY 2023 GAA Cont. TOS - 31010010002000	SMCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	March 2023	March 2023	March 2023	March 2023	GoP	39,358.00	39,358.00	-	- roundtrip airfare for two (2) PHISA personnel
FY 2023 GAA Cont. TOS - 31010010002000	SMCOD	NO	NP-53.9 - Small Value Procurement	June 2023	N/A	June 2023	June 2023	GoP	105,000.00	105,000.00	-	TOS/Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGESS)
FY 2023 GAA Cont. TOS - 31010010002000	SMCOD	NO	NP-53.9 - Small Value Procurement	March 2023	N/A	March 2023	March 2023	GoP	38,000.00	38,000.00	-	TOS/Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGESS)
FY 2023 GAA Cont. TOS - 31010010002000	SMCOD	NO	NP-53.5 Agency-to-Agency	March 2023	March 2023	April 2023	April 2023	GoP	35,000,000.00	35,000,000.00	-	- access to download images from satellite constellations
FY 2023 GAA Cont. TOS - 31010010002000	SMCOD	NO	NP-53.5 Agency-to-Agency	March 2023	March 2023	April 2023	April 2023	GoP	150,000.00	150,000.00	-	- for the conduct of the PINAS Alkan Workshop
FY 2023 GAA Cont. TOS - 31010010002000	SMCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	February 2023	February 2023	February 2023	February 2023	GoP	150,000.00	150,000.00	-	- roundtrip airfare for PHISA personnel
FY 2023 GAA Cont. TOS - 31010010002000	SMCOD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	95,000.00	95,000.00	-	Microcontroller Intermediate Kit, Single Board Computer, DIY 2000 pc Electronics Components Kit, Breadboard, Tool Box Organizer, Screwdriver Kit, Wire Stripper & Cutter, etc.
FY 2023 GAA Cont. TOS - 31010010002000	SMCOD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	276,000.00	276,000.00	-	Use of venue for at least forty (40) participants for the 3-day End-User Introductory GEMS Training on March 15-17, 2023
FY 2023 GAA Cont. TOS - 31010010002000	SMCOD	NO	NP-53.10 Lease of Real Property and Venue	February 2023	February 2023	February 2023	February 2023	GoP	50,000.00	50,000.00	-	Flight tickets for five (5) pax for site visit in Cebu as one of the potential installation site of the Pandora instrument on April 20-21, 2023

Procurement Project	PMO/End-User	Is this an Entry Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds			Estimated Budget (PHP)			Remarks (Brief description of Project)
				Advertisement/Posting of IBIRE	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO				
											Advertisement/Posting of IBIRE	Submission/Opening of Bids	Notice of Award	
FY 2022 GAA Cont. RDCB - 310100100001000	SESD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	81,000.00	81,000.00	-	Rental of standard 42L tank for a maximum of one (1) week to be used on end-user school visit, exhibit and technology demonstration		
FY 2022 GAA Cont. RDCB - 310100100001000	SESD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	33,000.00	33,000.00	-	Rental of two (2) 4x4 jeep units for five (5) days to be used on end-user school visit, exhibit and technology demonstration		
FY 2022 GAA Cont. RDCB - 310100100001000	SESD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	126,000.00	126,000.00	-	Six (6) nights accommodation and meals for twelve (12) pax consisting PHISA personnel and TALA Team for the conduct of school visit, exhibit and technology demonstration		
FY 2022 GAA Cont. RDCB - 310100100001000	SESD	NO	NP-53.8 Scientific, Scholarly, Artists Work, Exclusive Technology and Media Services Procurement	N/A	N/A	May 2023	May 2023	GoP	288,000.00	288,000.00	-	Exhibit must showcase the advances made by Filipinos in the field of space science and technology.		
FY 2022 GAA Cont. RDCB - 310100100001000	SESD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	59,240.00	59,240.00	-	8-wheeler forwarder truck to transport interactive exhibits		
FY 2022 GAA Cont. RDCB - 310100100001000	SFCSDD	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	January 2023	January 2023	GoP	39,000.00	39,000.00	-	For Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)		
FY 2022 GAA Cont. RDCB - 310100100001000	SFCSDD	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	January 2023	January 2023	GoP	229,000.00	229,000.00	-	For Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)		
FY 2022 GAA Cont. RDCB - 310100100001000	SFCSDD	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	January 2023	January 2023	GoP	198,000.00	198,000.00	-	For Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)		
FY 2022 GAA Cont. RDCB - 310100100001000	SFCSDD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	114,000.00	114,000.00	-	For Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)		
FY 2022 GAA Cont. RDCB - 310100100001000	SFCSDD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	84,000.00	84,000.00	-	For Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)		
FY 2022 GAA Cont. RDCB - 310100100001000	SFCSDD	NO	Competitive Bidding	February 2023	March 2023	March 2023	April 2023	GoP	1,428,600.00	1,428,600.00	-	For Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)		
FY 2022 GAA Cont. RDCB - 310100100001000	HPCISD	NO	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GoP	3,750,000.00	3,750,000.00	-	For Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)		
FY 2022 GAA Cont. RDCB - 310100100001000	HPCISD	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	GoP	5,675,000.00	5,675,000.00	-	For Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)		
FY 2022 GAA Cont. RDCB - 310100100001000	HRDD	NO	NP-53.10 Lease of Real Property and Venue	March 2023	March 2023	June 2023	June 2023	GoP	870,000.00	870,000.00	-	For PHISA Team Building Activity		
FY 2022 GAA Cont. RDCB - 310100100001000	HRDD	NO	NP-53.9 - Small Value Procurement	March 2023	N/A	March 2023	March 2023	GoP	180,000.00	180,000.00	-	For PHISA Team Building Activity		
FY 2022 GAA Cont. RDCB - 310100100001000	HRDD	NO	NP-53.9 - Small Value Procurement	March 2023	N/A	March 2023	March 2023	GoP	84,555.00	84,555.00	-	For PHISA Team Building Activity		
FY 2022 GAA Cont. RDCB - 310100100001000	SECSDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products and Airline Tickets	March 2023	March 2023	June 2023	June 2023	GoP	100,000.00	100,000.00	-	For Adopting OPTIKAL and PHL-50 Technologies (ADOPT)		
FY 2022 GAA Cont. RDCB - 310100100001000	SECSDD	NO	NP-53.9 - Small Value Procurement	March 2023	N/A	April 2023	April 2023	GoP	300,000.00	300,000.00	-	For Adopting OPTIKAL and PHL-50 Technologies (ADOPT)		
FY 2022 GAA Cont. RDCB - 310100100001000	SECSDD	NO	NP-53.9 - Small Value Procurement	March 2023	N/A	April 2023	April 2023	GoP	50,000.00	50,000.00	-	For Adopting OPTIKAL and PHL-50 Technologies (ADOPT)		
FY 2022 GAA Cont. RDCB - 310100100001000	SECSDD	NO	NP-53.9 - Small Value Procurement	March 2023	N/A	April 2023	April 2023	GoP	50,000.00	50,000.00	-	For Adopting OPTIKAL and PHL-50 Technologies (ADOPT)		
FY 2022 GAA Cont. RDCB - 310100100001000	SFCSDD	NO	Competitive Bidding	May 2023	May 2023	June 2023	June 2023	GoP	1,482,000.00	1,482,000.00	-	For Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)		
FY 2022 GAA Cont. RDCB - 310100100001000	SFCSDD	NO	Competitive Bidding	May 2023	May 2023	June 2023	June 2023	GoP	2,748,000.00	2,748,000.00	-	For Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)		
FY 2022 GAA Cont. RDCB - 310100100001000	SFCSDD	NO	NP-53.9 - Small Value Procurement	May 2023	N/A	June 2023	June 2023	GoP	192,500.00	192,500.00	-	For Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)		
FY 2022 GAA Cont. RDCB - 310100100001000	SESD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	79,200.00	79,200.00	-	Revised ABC for Space Education and Awareness Program		

Procurement Project	PMO/End-User	Procurement Project	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds			Estimated Budget (P/JP)			Remarks (Brief description of Project)
					Advertisement/Posting of IBIRE	Subsidiary/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	Total			
													Advertisement/Posting of IBIRE	Subsidiary/Opening of Bids	
FY 2022 GAA Cont. RDCB - 310100100001000	SESD	Lease of Transport Services for the conduct of School Visit, Exhibit and Technology Demonstration	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	59,500.00	59,500.00		Revised ABC for Space Education and Awareness Program		
FY 2022 GAA Cont. RDCB - 310100100001000	SESD	Lease of Interactive Exhibit for the conduct of School Visit, Exhibit and Technology Demonstration	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	288,000.00	288,000.00		Revised MGP for Space Education and Awareness Program		
FY 2022 GAA Cont. RDCB - 310100100001000	SESD	Round Trip Flight Ticket (CEB-MNL) for Ocular Inspection at Traffic	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP				for Space Education and Awareness Program		
FY 2022 GAA Cont. RDCB - 310100100001000	SESD	#JoinTheMission 3D Letter Standee - To serve as an exhibit for events and publicity of PHISA	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	12,000.00	12,000.00		for Space Education and Awareness Program		
FY 2022 GAA Cont. RDCB - 310100100001000	SESD	Pocket/Handheld environment/weather meter	NO	Competitive Bidding					GoP	81,500.00	81,500.00		for Space Education and Awareness Program		
FY 2022 GAA TOS - 310100100002000	SSTD	21 units of instrument for measuring temperature, wind speed, humidity, altitude, barometric pressure, visibility, altitude, dew point and wet bulb	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	1,089,300.00	1,089,300.00		for Pagsajaysat Pangseguiradact: Space Security R&D Project		
FY 2022 GAA TOS - 310100100002000	SSTD	Software Defined Radio Components and Test Equipment - conduct of laboratory testing and experiment for satellite systems	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	480,000.00	480,000.00		for Pagsajaysat Pangseguiradact: Space Security R&D Project		
FY 2022 GAA TOS - 310100100002000	SSTD	Leather Notebooks - Collaterals for PHISA's branding and publicity resources	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	8,325.00	8,325.00		for Pagsajaysat Pangseguiradact: Space Security R&D Project		
FY 2022 GAA TOS - 310100100002000	SSTD	Mug - Collaterals for PHISA's branding and publicity resources	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	6,866.80	6,866.80		for Pagsajaysat Pangseguiradact: Space Security R&D Project		
FY 2022 GAA TOS - 310100100002000	SSTD	Certificate Holders - Collaterals for PHISA's branding and publicity resources	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2,030.00	2,030.00		for Pagsajaysat Pangseguiradact: Space Security R&D Project		
FY 2022 GAA TOS - 310100100002000	SSTD	PHISA Stickers - Collaterals for PHISA's branding and publicity resources	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	6,119.33	6,119.33		for Pagsajaysat Pangseguiradact: Space Security R&D Project		
FY 2022 GAA TOS - 310100100002000	SSTD	PHISA Jackets - Collaterals for PHISA's branding and publicity resources	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	15,000.00	15,000.00		for Pagsajaysat Pangseguiradact: Space Security R&D Project		
FY 2022 GAA TOS - 310100100002000	SSTD	Tote bags - Collaterals for PHISA's branding and publicity resources	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	4,166.80	4,166.80		for Pagsajaysat Pangseguiradact: Space Security R&D Project		
FY 2022 GAA TOS - 310100100002000	SSTD	Pocket folders - Collaterals for PHISA's branding and publicity resources	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	21,649.50	21,649.50		for Deep Space Missions Preparations, Assessment, and Capacity Enhancement (DeepSPACE)		
FY 2022 GAA Cont. RDCB - 310100100001000	ISMDD	Optomech Supplies - Optics Clamp, Universal Post Holder, Universal Post Holder, Optical Post, Hex Key, Screw, and Hardware Kit	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	140,000.00	140,000.00		for Deep Space Missions Preparations, Assessment, and Capacity Enhancement (DeepSPACE)		
FY 2022 GAA Cont. RDCB - 310100100001000	ISMDD	Leather Notebooks - Collaterals for PHISA's branding and publicity resources	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	5,550.00	5,550.00		for Deep Space Missions Preparations, Assessment, and Capacity Enhancement (DeepSPACE)		
FY 2022 GAA Cont. RDCB - 310100100001000	ISMDD	Certificate Holders - Collaterals for PHISA's branding and publicity resources	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	1,450.00	1,450.00		for Deep Space Missions Preparations, Assessment, and Capacity Enhancement (DeepSPACE)		
FY 2022 GAA Cont. RDCB - 310100100001000	ISMDD	PHISA Stickers - Collaterals for PHISA's branding and publicity resources	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	203.30	203.30		for Deep Space Missions Preparations, Assessment, and Capacity Enhancement (DeepSPACE)		
FY 2022 GAA Cont. RDCB - 310100100001000	ISMDD	Tumbler - Collaterals for PHISA's branding and publicity resources	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	5,400.00	5,400.00		for Deep Space Missions Preparations, Assessment, and Capacity Enhancement (DeepSPACE)		
FY 2022 GAA Cont. RDCB - 310100100001000	ISMDD	Pens - Collaterals for PHISA's branding and publicity resources	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	435.00	435.00		for Deep Space Missions Preparations, Assessment, and Capacity Enhancement (DeepSPACE)		
FY 2022 GAA TOS - 310100100002000	SBDD	Tumbler - Collaterals for PHISA's branding and publicity resources	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	6,480.00	6,480.00		for TOS/Space Industry Capacity Development		
FY 2022 GAA TOS - 310100100002000	SBDD	Tote bags - Collaterals for PHISA's branding and publicity resources	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	3,333.28	3,333.28		for TOS/Space Industry Capacity Development		
FY 2022 GAA Cont. PPPIC - 310100100003000	PPMD	Customized Collar Pina with PHISA Logo	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	45,900.00	45,900.00		for Promotion, Policy Planning and International Cooperation (PPPIC)		

Procurement/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (P=IP)			Remarks (brief description of Project)
				Advertisement/Pos ting of IBIREI	Submission/ Opening of Bids	Notice of Award Contract Signing	Total	MOOE	CO	
FY 2023 GAA GAS - 100000100001000	GSD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	GoP	740,000.00	740,000.00	for PHISA Office use
FY 2023 GAA RDCB - 310100100001000	SMASDD	NO	Competitive Bidding	May 2023	May 2023	June 2023	GoP	2,257,694,122.00	2,257,694,122.00	review for RDCB/ Multispectral Unit for Land Assessment Satellite Development
FY 2023 GAA GAS - 100000100001000	HPCISD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	GoP	787,500.00	787,500.00	for General Administration and Support
FY 2023 GAA GAS - 100000100001000	HPCISD	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023	June 2023	GoP	1,808,000.00	1,808,000.00	for General Administration and Support
FY 2023 GAA GAS - 100000100001000	HPCISD	NO	Competitive Bidding	April 2023	May 2023	June 2023	GoP	3,887,000.00	3,887,000.00	for General Administration and Support
FY 2023 GAA RDCB - 310100100001000	SMASDD	NO	NP-53.9 - Small Value Procurement	May 2023	N/A	June 2023	GoP	149,000.00	149,000.00	for RDCB/ Research on Advanced Manufacturing Methods and Products (RAMMP)
FY 2023 GAA RDCB - 310100100001000	SMASDD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	GoP	880,000.00	880,000.00	for RDCB/ Research on Advanced Manufacturing Methods and Products (RAMMP)
FY 2023 GAA Cont. TOS - 310100100002000	SDMAD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	GoP	483,000.00	483,000.00	for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2023 GAA Cont. TOS - 310100100002000	SDMAD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	GoP	230,000.00	230,000.00	for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2023 GAA Cont. TOS - 310100100002000	SDMAD	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	GoP	38,850.00	38,850.00	for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2023 GAA Cont. TOS - 310100100002000	SDMAD	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	GoP	8,433.12	8,433.12	for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2023 GAA Cont. TOS - 310100100002000	SDMAD	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	GoP	6,000.00	6,000.00	for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2023 GAA Cont. TOS - 310100100002000	SDMAD	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	GoP	22,680.00	22,680.00	for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2023 GAA Cont. TOS - 310100100002000	SDMAD	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	GoP	17,499.72	17,499.72	for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2023 GAA Cont. TOS - 310100100002000	SDMAD	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	GoP	19,227.04	19,227.04	for Data Analytics Technologies and Operations Services for Space Data (DATOS)
FY 2023 GAA Cont. TOS - 310100100002000	SDMAD	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	GoP	27,278.37	27,278.37	for TOS/ Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (In-GESS)
FY 2023 GAA RDCB - 310100100001000	SECSDD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	GoP	60,000.00	60,000.00	for RDCB/ Adoption of OPTIKAL and PHIL-50 Developed Technologies (ADOPT)
FY 2023 GAA RDCB - 310100100001000	SECSDD	NO	NP-53.9 - Small Value Procurement	May 2023	N/A	June 2023	GoP	200,000.00	200,000.00	for RDCB/ Adoption of OPTIKAL and PHIL-50 Developed Technologies (ADOPT)
FY 2023 GAA Cont. RDCB - 310100100001000	ESSMSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products and Airline Tickets	April 2023	N/A	May 2023	GoP	180,000.00	180,000.00	revised ABC for Satellite Mission Analysis Planning Product Enhancement and Development (SatMAPPED)
FY 2023 GAA Cont. RDCB - 310100100001000	ESSMSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2023	GoP	315,000.00	315,000.00	for Satellite Mission Analysis Planning Product Enhancement and Development (SatMAPPED)
FY 2023 GAA Cont. RDCB - 310100100001000	ESSMSD	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	GoP	29,870.00	29,870.00	for Satellite Mission Analysis Planning Product Enhancement and Development (SatMAPPED)
FY 2023 GAA Cont. RDCB - 310100100001000	ESSMSD	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	GoP	29,160.00	29,160.00	for Satellite Mission Analysis Planning Product Enhancement and Development (SatMAPPED)
FY 2023 GAA Cont. RDCB - 310100100001000	ESSMSD	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	GoP	2,114.32	2,114.32	for Satellite Mission Analysis Planning Product Enhancement and Development (SatMAPPED)
FY 2023 GAA Cont. RDCB - 310100100001000	ESSMSD	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	GoP	20,833.00	20,833.00	for Satellite Mission Analysis Planning Product Enhancement and Development (SatMAPPED)
FY 2023 GAA RDCB - 310100100001000	ESSMSD	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	GoP	27,750.00	27,750.00	for Plan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAPGAP-PAN) Philippines Project

Procurement/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds			Remarks (brief description of Project)
				Advertisement/Posting of IBIREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
FY 2023 GAA RDCB - 310100100003000	ESSMSD	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	8,700.00	8,700.00	for Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAPGAP-PAN) Philippines Project
FY 2023 GAA RDCB - 310100100003000	ESSMSD	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2,033.00	2,033.00	for Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAPGAP-PAN) Philippines Project
FY 2023 GAA RDCB - 310100100003000	ESSMSD	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	22,500.00	22,500.00	for Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAPGAP-PAN) Philippines Project
FY 2023 GAA RDCB - 310100100003000	ESSMSD	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	5,400.00	5,400.00	for Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAPGAP-PAN) Philippines Project
FY 2023 GAA RDCB - 310100100003000	ESSMSD	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	10,416.50	10,416.50	for Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAPGAP-PAN) Philippines Project
FY 2023 GAA RDCB - 310100100003000	ESSMSD	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	8,563.50	8,563.50	for Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAPGAP-PAN) Philippines Project
FY 2023 GAA RDCB - 310100100003000	ESSMSD	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	7,216.50	7,216.50	for Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAPGAP-PAN) Philippines Project
FY 2023 GAA PPPIC - 310100100003000	SICD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2023	April 2023	GoP	135,000.00	135,000.00	for PPPIC/ International Cooperation and Legal Mechanisms for the Advancement of Philippine Policy and Programs in Space (ICLAPPPS)
FY 2023 GAA PPPIC - 310100100003000	SICD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products and Airline Tickets	N/A	N/A	April 2023	April 2023	GoP	220,000.00	220,000.00	for PPPIC/ International Cooperation and Legal Mechanisms for the Advancement of Philippine Policy and Programs in Space (ICLAPPPS)
FY 2023 GAA PPPIC - 310100100003000	SICD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products and Airline Tickets	N/A	N/A	May 2023	May 2023	GoP	292,000.00	292,000.00	for PPPIC/ International Cooperation and Legal Mechanisms for the Advancement of Philippine Policy and Programs in Space (ICLAPPPS)
FY 2023 GAA PPPIC - 310100100003000	SICD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products and Airline Tickets	N/A	N/A	August 2023	August 2023	GoP	314,000.00	314,000.00	for PPPIC/ International Cooperation and Legal Mechanisms for the Advancement of Philippine Policy and Programs in Space (ICLAPPPS)
FY 2023 GAA Cont. PPPIC - 310100100003000	SICD	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	3,433.40	3,433.40	for PPPIC/ Space for All: Engaging the Youth on International Space Law and Policy Project
FY 2023 GAA Cont. PPPIC - 310100100003000	SICD	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	10,600.00	10,600.00	for PPPIC/ Space for All: Engaging the Youth on International Space Law and Policy Project
FY 2023 GAA Cont. PPPIC - 310100100003000	PRID	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	111,000.00	111,000.00	For Join the Mission Communications Campaign
FY 2023 GAA Cont. PPPIC - 310100100003000	PRID	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	118,000.00	118,000.00	For Join the Mission Communications Campaign
FY 2023 GAA Cont. PPPIC - 310100100003000	PRID	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	10,165.00	10,165.00	For Join the Mission Communications Campaign
FY 2023 GAA Cont. PPPIC - 310100100003000	PRID	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	50,000.00	50,000.00	For Join the Mission Communications Campaign
FY 2023 GAA Cont. PPPIC - 310100100003000	PRID	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	58,195.00	58,195.00	For Join the Mission Communications Campaign
FY 2023 GAA Cont. PPPIC - 310100100003000	PRID	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	60,000.00	60,000.00	For Join the Mission Communications Campaign
FY 2023 GAA Cont. PPPIC - 310100100003000	PRID	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	43,000.00	43,000.00	For Join the Mission Communications Campaign
FY 2023 GAA Cont. PPPIC - 310100100003000	PRID	NO	NP-53.9 - Small Value Procurement	June 2023	N/A	July 2023	August 2023	GoP	115,000.00	115,000.00	Revised MoP For Join the Mission Communications Campaign
FY 2023 GAA Cont. PPPIC - 310100100003000	PRID	NO	NP-53.9 - Small Value Procurement	June 2023	N/A	July 2023	August 2023	GoP	97,636.00	97,636.00	Revised MoP For Join the Mission Communications Campaign
FY 2023 GAA Cont. PPPIC - 310100100003000	PRID	NO	NP-53.9 - Small Value Procurement	June 2023	N/A	July 2023	August 2023	GoP	179,315.00	179,315.00	Revised MoP For Join the Mission Communications Campaign

Procurement Project	PMO/End-User	Is this an Entry Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds			Estimated Budget (PHP)			Remarks (Brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO					
											Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	
FY 2023 GAA GAS - 100000100001000	SSMB	NO	Shopping	December 2023	N/A	December 2023	December 2023	GoP	77,000.00	77,000.00		For Space Science Missions Bureau			
FY 2023 GAA GAS - 100000100001000	SSMB	NO	Shopping	October 2023	N/A	November 2023	December 2023	GoP	44,000.00	44,000.00		For Space Science Missions Bureau			
FY 2023 GAA Cont. TOS - 310100100002000	SMCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products and Airline Tickets	N/A	N/A	August 2023	August 2023	GoP	26,823.00	26,823.00		For TOS/Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (INGRESS)			
FY 2023 GAA Cont. TOS - 310100100002000	SMCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products and Airline Tickets	N/A	N/A	November 2023	November 2023	GoP	25,560.00	25,560.00		For TOS/Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (INGRESS)			
FY 2023 GAA GAS - 100000100001000	SMCOD	NO	NP-53.9 - Small Value Procurement	June 2023	N/A	July 2023	July 2023	GoP	420,000.00	420,000.00		For TOS/Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (INGRESS)			
FY 2023 GAA GAS - 100000100001000	SMCOD	NO	NP-53.9 - Small Value Procurement	June 2023	N/A	July 2023	July 2023	GoP	210,000.00	210,000.00		For TOS/Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (INGRESS)			
FY 2023 GAA GAS - 100000100001000	SMCOD	NO	NP-53.9 - Small Value Procurement	June 2023	N/A	July 2023	July 2023	GoP	16,000.00	16,000.00		For TOS/Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (INGRESS)			
FY 2023 GAA Cont. TOS - 310100100002000	SMCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products and Airline Tickets	N/A	N/A	May 2023	May 2023	GoP	87,184.00	87,184.00		For TOS/Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (INGRESS)			
FY 2023 GAA Cont. TOS - 310100100002000	SMCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products and Airline Tickets	N/A	N/A	May 2023	May 2023	GoP	80,000.00	80,000.00		For TOS/Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (INGRESS)			
FY 2023 GAA PPPIC - 310100100003000	PRID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2023	August 2023	GoP	284,000.00	284,000.00		For the Joint The Mission Communications Campaign			
FY 2023 GAA PPPIC - 310100100003000	PRID	NO	NP-53.9 - Small Value Procurement	June 2023	N/A	July 2023	August 2023	GoP	48,000.00	48,000.00		For the Joint The Mission Communications Campaign			
FY 2023 GAA Cont. GAS - 100000100001000	PPMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2023	July 2023	GoP	359,500.00	359,500.00		For Management Committee Mid-Year Assessment and Review of the Philippine Space Agency			
FY 2023 GAA RDCB - 310100100001000	SMASDD	NO	Direct Contracting	N/A	N/A	August 2023	August 2023	GoP	880,000.00	880,000.00		For Research on Advanced Manufacturing Methods and Products (RAMMP)			
FY 2023 GAA Cont. RDCB - 310100100001000	ISMDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products and Airline Tickets	N/A	N/A	August 2023	August 2023	GoP	50,000.00	50,000.00		For Deep Space Missions Preparations, Assessment, and Capacity Enhancement (DeepSPACE)			
FY 2023 GAA Cont. RDCB - 310100100001000	ISMDD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	48,200.00	48,200.00		For Deep Space Missions Preparations, Assessment, and Capacity Enhancement (DeepSPACE)			
FY 2023 GAA RDCB - 310100100001000	SMASDD	NO	Direct Contracting	N/A	N/A	August 2023	August 2023	GoP	1,400,000.00	1,400,000.00		For the development MULA Satellite			
FY 2023 GAA Cont. RDCB - 310100100001000	SMASDD	NO	Competitive Bidding	September 2023	September 2023	October 2023	October 2023	GoP	2,870,000.00	2,870,000.00		For the development MULA Satellite			
FY 2023 GAA RDCB - 310100100001000	SPCSDD	NO	Competitive Bidding	July 2023	August 2023	September 2023	September 2023	GoP	1,520,000.00	1,520,000.00		For Expanding Nanosatellite Collaborative Research And Development And Educational Efforts in the Philippines Project (ENGRADLE Project)			
FY 2023 GAA Cont. RDCB - 310100100001000	SPCSDD	NO	Competitive Bidding	July 2023	August 2023	September 2023	September 2023	GoP	1,516,000.00	1,516,000.00		For Expanding Nanosatellite Collaborative Research And Development And Educational Efforts in the Philippines Project (ENGRADLE Project)			
FY 2023 GAA Cont. RDCB - 310100100001000	SPCSDD	NO	NP-53.9 - Small Value Procurement	July 2023	N/A	August 2023	August 2023	GoP	980,000.00	980,000.00		For Expanding Nanosatellite Collaborative Research And Development And Educational Efforts in the Philippines Project (ENGRADLE Project)			
FY 2023 GAA RDCB - 310100100001000	SPCSDD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	242,000.00	242,000.00		For Expanding Nanosatellite Collaborative Research And Development And Educational Efforts in the Philippines Project (ENGRADLE Project)			
FY 2023 GAA Cont. TOS - 310100100002000	HPCISD	NO	Competitive Bidding	July 2023	August 2023	September 2023	September 2023	GoP	1,451,000.00	1,451,000.00		For the Data Analytics Technologies and Operations Services for Space Data (DATOS)			
FY 2023 GAA Cont. TOS - 310100100002000	HPCISD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	September 2023	September 2023	GoP	19,000.00	19,000.00		For the Data Analytics Technologies and Operations Services for Space Data (DATOS)			

FY 2023 GAA Cont. RDCB - 100000100001000	Procurement/Project	PMO/End-User	Is this an Early Procurement Activity? (Year/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds			Estimated Budget (P/RP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MDOE	CO			
FY 2023 GAA Cont. RDCB - 100000100001000	Foreign Travel for APRSAF Airfare - MNL - Taiwan - MNL	SSMB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	September 2023	September 2023	GoP	80,000.00	60,000.00		- for the revised PRMP of Space Science Missions Bureau (SSMB-OP)	
FY 2023 GAA Cont. RDCB - 100000100001000	Van Rental Service	SSMB	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	5,000.00	5,000.00		- for the conduct of SSMBOODGSSST FY 2024 Execution Planning Workshop	
FY 2023 GAA Cont. RDCB - 100000100001000	Lease of Venue with Meals and Accommodations for SSMB FY 2024 Planning Workshop	SSMB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP	225,000.00	225,000.00		- for the conduct of SSMBOODGSSST FY 2024 Execution Planning Workshop	
FY 2023 GAA Cont. RDCB - 100000100001000	Roundtrip airfare from Manila to Indonesia or one (1) PHISA personnel to participate in the APRSAF and JTSKI	SMCDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	September 2023	September 2023	GoP	22,000.00	22,000.00		- for the integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGESS)	
FY 2023 GAA Cont. RDCB - 310100100001000	Lease of Venue with Meals and Room Accommodations for the Training on the Use of SSI Data for the Development of Tools for All and Water Quality Monitoring	ESSMSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2023	August 2023	GoP	215,000.00	215,000.00		- for the Satellite Mission Analysis, Planning, Product Enhancement, and Development (SATMAPED)	
FY 2023 GAA Cont. RDCB - 310100100001000	Airfare/Plane Tickets	ESSMSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	August 2023	August 2023	GoP	400,000.00	400,000.00		- revised ABC for Satellite Mission Analysis Planning Product Enhancement and Development (SATMAPED)	
FY 2023 GAA Cont. RDCB - 310100100002000	Weather Performance Monitoring System	SBDD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	March 2023	March 2023	GoP	112,000.00	112,000.00		- for the UPLInCS - Uplifting Local Industrial Capabilities in Space	
FY 2023 GAA Cont. RDCB - 310100100002000	Supplies and Components for 4 Deployment Sites	SBDD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	September 2023	September 2023	GoP	87,000.00	87,000.00		- for the UPLInCS - Uplifting Local Industrial Capabilities in Space	
FY 2023 GAA Cont. RDCB - 310100100001000	Handheld dual band radio units	SESD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	80,500.00	80,500.00		- for the Space Education and Awareness Program	
FY 2023 GAA Cont. RDCB - 310100100001000	Accommodation, Meals, and Venue for the Space Science Camp	SESD	NO	NP-53.5 Agency-by-Agency Procurement	N/A	N/A	August 2023	August 2023	GoP	220,000.00	220,000.00		- for the Space Education and Awareness Program	
FY 2023 GAA Cont. RDCB - 310100100001000	Rental of Real-time kinematics (RTK) receiver and rover	SECSDD	NO	NP-53.9 - Small Value Procurement	September 2023	N/A	September 2023	September 2023	GoP	50,000.00	50,000.00		- for the Adoption of OPTIKAL and PHIL-50 Developed Technologies (ADOPT)	
FY 2023 GAA Cont. RDCB - 310100100001000	Roundtrip Airline Tickets to Space Generation Congress and IAC 2023 in Baku, Azerbaijan	SECSDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	October 2023	October 2023	GoP	108,000.00	108,000.00		- Development of the MULA Satellite	
FY 2023 GAA Cont. RDCB - 310100100001000	Commemorative MULA Postage Stamps and Philatelic Products	SMASDD	NO	NP-53.5 Agency-by-Agency Procurement	N/A	N/A	October 2023	October 2023	GoP	290,000.00	290,000.00		- Development of the MULA Satellite	
FY 2023 GAA Cont. RDCB - 310100100001000	Integrated SOC Development Software	SMASDD	NO	NP-53.9 - Small Value Procurement	October 2023	N/A	October 2023	October 2023	GoP	340,000.00	340,000.00		- for the Deep Space Missions Preparations, Assessment, and Capacity Enhancement (DeepSPACE)	
FY 2023 GAA Cont. RDCB - 310100100001000	Lease of Venue for Space Seeds Turnover Ceremony	ISMDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2023	September 2023	GoP	193,325.00	193,325.00		- for the Orbital Debris Technical Working Group	
FY 2023 GAA Cont. RDCB - 310100100001000	Lease/Rental of Venue with Meals	STMSB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2023	September 2023	GoP	187,440.00	187,440.00		- for the TOS/ Space Industry Capacity Development	
FY 2023 GAA Cont. RDCB - 310100100002000	Roundtrip airfare tickets to Bangkok, Thailand	SBDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	September 2023	September 2023	GoP	42,900.00	42,900.00		- to measure soil moisture for field validation of drought measures/products	
FY 2023 GAA Cont. RDCB - 310100100001000	Portable Soil Moisture Probe	ESSMSD	NO	NP-53.9 - Small Value Procurement	September 2023	N/A	September 2023	September 2023	GoP	100,000.00	100,000.00		- for the Satellite Mission Analysis Planning Product Enhancement and Development (SATMAPED)	
FY 2023 GAA Cont. RDCB - 310100100002000	Roundtrip Airline Tickets to 4 Deployment Sites to install the Starlink Units	SBDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	October 2023	October 2023	GoP	500,000.00	500,000.00		- for TOS/ UPLInCS - Uplifting Local Industrial Capabilities in Space	
FY 2023 GAA Cont. RDCB - 100000100001000	Scanner	FD	NO	NP-53.9 - Small Value Procurement	September 2023	N/A	September 2023	September 2023	GoP	48,000.00	48,000.00		- for the official use of Finance Division particularly for the submission of disbursement vouchers and its supporting documents to COA	
FY 2023 GAA Cont. RDCB - 100000100001000	Table bags	PRID	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2,083.30	2,083.30		- for PHISA's branding and publicity resources	
FY 2023 GAA Cont. RDCB - 100000100001000	Collaterals for PHISA's branding and publicity resources	PRID	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	1,716.70	1,716.70		- for PHISA's branding and publicity resources	
FY 2023 GAA Cont. RDCB - 100000100001000	Mug	PRID	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	1,716.70	1,716.70		- for PHISA's branding and publicity resources	
FY 2023 GAA Cont. RDCB - 100000100001000	Collaterals for PHISA's branding and publicity resources	PRID	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	GoP	2,886.60	2,886.60		- for PHISA's branding and publicity resources	

FY 2023 GAA GAS - 100000100001000	Procurement/Project	PMOI End-User	Is this an Early Procurement Activity? (Year/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of BIREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
FY 2023 GAA GAS - 100000100001000	Collared Shird - Collateral for PHISA's branding and publicity resources	PRID	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	5,300.00	5,300.00		- for PHISA's branding and publicity resources
FY 2023 GAA GAS - 310100100001000	CMOS Camera - for the conduct of R&D under the DeepSPACE project	ISMDD	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	70,000.00	70,000.00		- for the conduct of R&D under the DeepSPACE project
FY 2023 GAA GAS - 310100100002000	Pocket folders - Collateral for PHISA's branding and publicity resources	SPLAD	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	14,433.00	14,433.00		- for PHISA's branding and publicity resources
FY 2023 GAA GAS - 310100100002000	Pens - Collateral for PHISA's branding and publicity resources	SPLAD	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	4,350.00	4,350.00		- for PHISA's branding and publicity resources
FY 2023 GAA GAS - 310100100001000	Brokerage Service for the importation of Pandora Instruments - Customs brokerage services which includes renewal of BCC registration, consultations, processing of Tax Exemption, Certification and Clearances, and other related matters, tracking and logistics among others	ESSMSD	NO	NP-53.9 - Small Value Procurement	October 2023	N/A	October 2023	October 2023	545,000.00	545,000.00		- for Plan-Atala Partnership for Geospacial Air Pollution Information Project and the Pandora Atala Network (PAP-GNHPAN) Philippines Project
FY 2023 GAA GAS - 100000100001000	Software License - for the installation of electronic New Government Accounting System (e-NGAS) for PHISA	FD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	April 2023	April 2023	92,895.89	92,895.89		- to be used for the installation of electronic New Government Accounting System (e-NGAS) for PHISA
FY 2023 GAA GAS - 100000100001000	Real-time Operating System with Space Heritage and Support and Maintenance Field-Programmable Gate Array (FPGA) Integrated Development Environment (IDE) Software License	SMASDD	NO	Direct Contracting	N/A	N/A	November 2023	November 2023	5,100,000.00	5,100,000.00		- for development of the MULA Satellite
FY 2023 GAA GAS - 100000100001000	Customized MULA Bomber Jackets	SMASDD	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	410,000.00	410,000.00		- for development of the MULA Satellite
FY 2023 GAA GAS - 100000100001000	Foreign Travel for SCOSA Affairs - MNL - Bangkok - MNL	ODDGSST	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products and Airline Tickets	November 2023	N/A	November 2023	November 2023	100,000.00	100,000.00		- for development of the MULA Satellite
FY 2023 GAA GAS - 100000100001000	Foreign Travel for RESAP (ICC-27) Affairs - MNL - BKK - MNL	ODDGSST	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products and Airline Tickets	N/A	N/A	October 2023	October 2023	44,779.28	44,779.28		- for Office of the Deputy Director General for Space Science and Technology
FY 2023 GAA GAS - 100000100001000	Foreign Travel for Geospacial Week Affairs - MNL - Egypt - MNL	ODDGSST	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products and Airline Tickets	N/A	N/A	July 2023	July 2023	39,515.18	39,515.18		- for Office of the Deputy Director General for Space Science and Technology
FY 2023 GAA GAS - 100000100001000	Foreign Travel for Geospacial World Forum Affairs - MNL - Rotterdam - MNL	ODDGSST	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products and Airline Tickets	N/A	N/A	September 2023	September 2023	115,733.85	115,733.85		- for Office of the Deputy Director General for Space Science and Technology
FY 2023 GAA GAS - 100000100001000	Local Travel for ISPRS Symposium Preparation Affairs - MNL - Cebu - MNL	ODDGSST	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2023	May 2023	103,478.53	103,478.53		- for Office of the Deputy Director General for Space Science and Technology
FY 2023 GAA GAS - 100000100001000	Lease of Venue with Meals for the conduct of PRAISE Awarding Ceremony, Rear-end Assessment, and Year-end Interaction of PHISA Personnel and Employees (YIPPEE)	HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2023	April 2023	6,750.45	6,750.45		- for the conduct of PRAISE Awarding Ceremony, Rear-end Assessment, and Year-end Interaction of PHISA Personnel and Employees (YIPPEE)
FY 2023 GAA GAS - 100000100001000	375 pcs. Gift Certificates (Denomination of Php500.00)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	December 2023	December 2023	481,000.00	481,000.00		- for the conduct of PRAISE Awarding Ceremony, Rear-end Assessment, and Year-end Interaction of PHISA Personnel and Employees (YIPPEE)
FY 2023 GAA GAS - 310100100001000	Dry Cabinet	SECSDD	NO	NP-53.9 - Small Value Procurement	December 2023	N/A	December 2023	December 2023	187,500.00	187,500.00		- for Adoption of OPTICAL and PHIL-50 Developed
FY 2023 GAA GAS - 310100100001000	ADOPT Electronic Supplies	SECSDD	NO	NP-53.9 - Small Value Procurement	November 2023	N/A	November 2023	November 2023	380,000.00	380,000.00		- for Adoption of OPTICAL and PHIL-50 Developed
FY 2023 GAA GAS - 310100100002000	Lease of Venue with Meals for the Conduct of PINAS Mindanao Workshop	SDMAD	NO	NP-53.10 Lease of Real Property and Venue	November 2023	N/A	November 2023	November 2023	138,000.00	138,000.00		- for Data Analytics, Technologies and Operations Services for Space Data (DATOS)
FY 2023 GAA GAS - 310100100003000	Cont. PPIPC - Lease of Venue for the Book Launch	SICD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	450,000.00	450,000.00		- for PPIPC/ Space for All: Encouraging the Youth on International Space Law and Policy Project
FY 2023 GAA GAS - 100000100001000	Supply, Delivery and installation of Fire Detection and Alarm System for the 29F PHISA's office	GSD	NO	Competitive Bidding	October 2023	N/A	December 2023	December 2023	484,686.00	484,686.00		- for PHISA use
									1,768,788.28	1,768,788.28		

Procurement/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PnP)			Remarks (Brief description of Project)
				Advertisement/Pos- ting of IB/EI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
FY 2023 GAA Cont. GAS - 100000100001000	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	December 2023	GoP	52,399.88	52,399.88	-	-for PHISA use
FY 2023 GAA Cont. GAS - 100000100001000	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	December 2023	GoP	240,800.00	240,800.00	-	-for PHISA use
FY 2023 GAA GAS - 100000100001000	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	December 2023	GoP	120,450.00	120,450.00	-	-for PHISA use
FY 2023 GAA GAS - 100000100001000	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	December 2023	GoP	173,448.00	173,448.00	-	-for PHISA use
FY 2023 GAA Cont. GAS - 100000100001000	GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2023	GoP	289,080.00	289,080.00	-	-for PHISA use
FY 2023 GAA Cont. GAS - 100000100001000	ODG	NO	NP-53.9 - Small Value Procurement	December 2023	N/A	December 2023	GoP	289,000.00	289,000.00	-	-for Projects, Programs, and Activities
FY 2023 GAA Cont. GAS - 100000100001000	ODG	NO	NP-53.9 - Small Value Procurement	December 2023	N/A	December 2023	GoP	13,750.00	13,750.00	-	-for Projects, Programs, and Activities
FY 2023 GAA Cont. GAS - 100000100001000	ODG	NO	NP-53.9 - Small Value Procurement	December 2023	N/A	December 2023	GoP	9,600.00	9,600.00	-	-for Projects, Programs, and Activities
FY 2023 GAA Cont. GAS - 100000100001000	ODG	NO	NP-53.9 - Small Value Procurement	December 2023	N/A	December 2023	GoP	13,500.00	13,500.00	-	-for Projects, Programs, and Activities
FY 2023 GAA GAS - 100000100001000	GSD	NO	NP-53.9 - Small Value Procurement	December 2023	N/A	December 2023	GoP	10,800.00	10,800.00	-	-for PHISA use
FY 2023 GAA Cont. RDCB - 310100100001000	SESD	NO	NP-53.9 - Small Value Procurement	December 2023	N/A	December 2023	GoP	237,814.14	237,814.14	-	-for Space Education and Awareness Program
TOTAL AMOUNT				December 2023	N/A	December 2023	GoP	790,390.00	2,411,407,429.00	790,390.00	40,266,718.09

Prepared by:


MICO P. CRUZADO, PSM
Head, BAC Secretariat

Date Prepared: January 3, 2024

Recommending Approval:


DR. G. Y. JANE P. PEREZ
BAC Chairperson

Approved by:


JOEL JOSEPH S. MARCIANO, JR. Ph.D.
Head of Procuring Entity