



# PHILIPPINE SPACE AGENCY

## FY 2023 ANNUAL PROCUREMENT PLAN (CHANGES WITHIN THE 1ST SEMESTER)



Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
				Advertisement/Post ing of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
FY 2022 GAA Cont. GAS - 100000100001000	Software Licences	FD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	296,125.00	296,125.00		to be used for the installation of electronic New Government Accounting System (e-NGAS) for PhilSA
FY 2023 GAA GAS - 100000100001000	Workstation	FD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	210,680.00		210,680.00	to be used for the installation of electronic New Government Accounting System (e-NGAS) for PhilSA
FY 2023 GAA GAS - 100000100001000	Lease of Office Space Rental FY 2023 at Cyberone Bldg. (with association dues and parking space fees)	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2023	January 2023	GoP	34,011,000.00	34,011,000.00		For PhilSA office space
FY 2022 GAA Cont. GAS - 100000100001000	Dash Camera (Front and Rear HD)	GSD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	73,200.00	73,200.00		For PhilSA Motor Vehicle use
FY 2022 GAA Cont. GAS - 100000100001000	Air Purifier	GSD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	27,000.00	27,000.00		For PhilSA Motor Vehicle use
FY 2022 GAA Cont. GAS - 100000100001000	Rostrum	GSD	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	January 2023	February 2023	GoP	42,000.00	42,000.00		For PhilSA Office use
FY 2022 GAA Cont. GAS - 100000100001000	Clinic Bed frame with mattress	GSD	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	January 2023	February 2023	GoP	27,500.00	27,500.00		For PhilSA Office use
FY 2022 GAA Cont. GAS - 100000100001000	Clinic Cabinet	GSD	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	January 2023	February 2023	GoP	18,100.00	18,100.00		For PhilSA Office use
FY 2022 GAA Cont. GAS - 100000100001000	A3 Printer	GSD	NO	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GoP	46,000.00	46,000.00		For PhilSA Office use
FY 2022 GAA Cont. GAS - 100000100001000	Printer	GSD	NO	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GoP	549,890.00	549,890.00		For PhilSA Office use
FY 2022 GAA Cont. GAS - 100000100001000	Speaker phone	GSD	NO	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GoP	169,947.96	169,947.96		For PhilSA Office use
FY 2022 GAA Cont. GAS - 100000100001000	Wireless Gooseneck Conference Microphones	GSD	NO	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GoP	126,000.00	126,000.00		For PhilSA Office use
FY 2022 GAA Cont. GAS - 100000100001000	Wireless Microphones	GSD	NO	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GoP	21,000.00	21,000.00		For PhilSA Office use
FY 2022 GAA Cont. GAS - 100000100001000	Standee Speaker	GSD	NO	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GoP	192,000.00	192,000.00		For PhilSA Office use
FY 2022 GAA Cont. GAS - 100000100001000	Audio Mixer with cables and connectors	GSD	NO	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GoP	47,000.00	47,000.00		For PhilSA Office use
FY 2023 GAA GAS - 100000100001000	Fuel (Diesel and Gasoline)	GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	February 2023	February 2023	GoP	7,079,184.00	7,079,184.00		For PhilSA Motor Vehicle use
FY 2022 GAA Cont. GAS - 100000100001000	Foldable beds and Mattress foams	GSD	NO	NP-53.9 - Small Value Procurement	September 2023	N/A	October 2023	October 2023	GoP	52,000.00	52,000.00		For PhilSA Office use
FY 2023 GAA GAS - 100000100001000	Renewal of contract for the PhilSA Office Space Rental at the 1st floor UlyS3ES, EEEI Bldg., UP Diliman for January 1, 2023 to December 31, 2023	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2023	January 2023	GoP	800,391.12	800,391.12		For PhilSA use
FY 2022 GAA Cont. GAS - 100000100001000	Supply, Delivery and Installation of Fire Detection and Alarms System and Uninterrupted Power Supply (UPS) for the 29F PhilSA office	GSD	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	February 2023	February 2023	GoP	1,766,798.26	1,766,798.26		For PhilSA use
FY 2022 GAA Cont. GAS - 100000100001000	3 Layers Lateral Filing Cabinet	GSD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	117,000.00	117,000.00		For PhilSA Office use
FY 2022 GAA Cont. GAS - 100000100001000	4 Layers Lateral Filing Cabinet	GSD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	333,450.00	333,450.00		For PhilSA Office use
FY 2022 GAA Cont. GAS - 100000100001000	16L Smart Trash Can	GSD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	20,988.00	20,988.00		For PhilSA Office use
FY 2022 GAA Cont. GAS - 100000100001000	30L Stainless Trash Can with pedal	GSD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	64,800.00	64,800.00		For PhilSA Office use
FY 2022 GAA Cont. GAS - 100000100001000	300KG Push Cart	GSD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	8,400.00	8,400.00		For PhilSA Office use
FY 2022 GAA Cont. GAS - 100000100001000	4 Layers Open Shelves Rack	GSD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	25,000.00	25,000.00		For PhilSA Office use
FY 2023 GAA GAS - 100000100001000	Additional Parking Space in Eastwood, Quezon City for the month of February - March 2023	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2023	January 2023	GoP	32,520.10	32,520.10		For PhilSA use

	ProcurementProject	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Post ing of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FY 2023 GAA GAS - 100000100001000	Additional Parking Space in Eastwood, Quezon City for the month of April 2023 to March 2024	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2023	January 2023	GoP	157,199.04	157,199.04	-	For PhilSA use
FY 2023 GAA GAS - 100000100001000	Procurement of One (1) Diesel Engine Passenger Van for the PhilSA personnel	GSD	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	GoP	1,958,000.00	-	1,958,000.00	For PhilSA use
FY 2023 GAA GAS - 100000100001000	Procurement of Seven (7) Diesel Engine Service Vehicles for the PhilSA officials	GSD	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	GoP	8,470,000.00	-	8,470,000.00	For PhilSA use
FY 2023 GAA RDCB - 310100100001000	Multispectral Unit for Land Assessment Satellite Development	SMASDD	NO	Direct Contracting	N/A	N/A	February 2023	February 2023	GoP	498,505,000.00	498,505,000.00	-	satellite development up to Critical Design Review
FY 2022 GAA Cont. PPPIC - 310100100003000	Consultancy for Feasibility Analysis and Forecasting Services	PPMD	NO	Competitive Bidding	July 11, 2022	Sept. 20, 2022	Dec. 15, 2022	January 2023	GoP	4,000,000.00	4,000,000.00	-	Conduct of needs analysis, demand forecast, etc.
FY 2023 GAA PPPIC - 310100100003000	Roundtrip Airfare to Geneva, Switzerland	SPICB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	February 2023	February 2023	GoP	156,132.67	156,132.67	-	- roundtrip plane ticket from Manila to Geneva, Switzerland and vice-versa for attendance to the UN OEWG (3rd session)* (ICLAPPS)
FY 2022 GAA Cont. PPPIC - 310100100003000	Printing of Children's book (hard bound)	SPICB	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	472,500.00	472,500.00	-	For Space for All: Engaging the Youth on International Space Law and Policy Project
FY 2022 GAA Cont. PPPIC - 310100100003000	Roundtrip airfare to Ilocos Norte	SPICB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	April 2023	April 2023	GoP	64,248.30	64,248.30	-	roundtrip plane ticket from Manila to Ilocos Norte and vice-versa for the roadshow of the PhilSA Children's Book
FY 2022 GAA Cont. PPPIC - 310100100003000	Roundtrip airfare to Cebu	SPICB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	April 2023	April 2023	GoP	42,261.65	42,261.65	-	roundtrip plane ticket from Manila to Cebu and vice-versa for the roadshow of the PhilSA Children's Book
FY 2022 GAA Cont. PPPIC - 310100100003000	Roundtrip airfare to Davao	SPICB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	April 2023	April 2023	GoP	51,733.30	51,733.30	-	roundtrip plane ticket from Manila to and vice-versa for the roadshow of the PhilSA Children's Book
FY 2023 GAA TOS - 310100100002000	High Resolution SAR Images	SSTD	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	GoP	15,000,000.00	15,000,000.00	-	access to download images from satellite constellations
FY 2022 GAA Cont. TOS - 310100100002000	Satellite System Components and Test Equipment	SSTD	NO	NP-53.9 - Small Value Procurement	March 2023	N/A	April 2023	April 2023	GoP	180,000.00	180,000.00	-	satellite system components and test equipment for Communications research
FY 2022 GAA Cont. PPPIC - 310100100003000	Desktop with Integrated Display Monitor	PRID	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	282,000.00	-	282,000.00	To produce in-house online and offline communication assets
FY 2022 GAA Cont. PPPIC - 310100100003000	Licenses for Multimedia Design Software Suite	PRID	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	150,000.00	150,000.00	-	To produce in-house online and offline communication assets
FY 2022 GAA Cont. PPPIC - 310100100003000	Media Monitoring Subscription	PRID	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	240,000.00	240,000.00	-	Software subscription for monitoring of media pickups from traditional media, online news sites, TV, and radio
FY 2023 GAA PPPIC - 310100100003000	Printing of PhilSA's 2022 Annual Report	PRID	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	150,000.00	150,000.00	-	Printing of 2022 PhilSA Annual Report to be distributed to the Senate, Congress, and other government officials
FY 2022 GAA Cont. RDCB - 310100100001000	Perpetual License to a Numeric Computing Software with Six (6) Toolbox Extensions	ESSMSD	NO	Direct Contracting	N/A	N/A	March 2023	March 2023	GoP	1,320,000.00	-	1,320,000.00	For Satellite Mission Analysis Planning Product Enhancement and Development (SatMAPPED)
FY 2022 GAA Cont. RDCB - 310100100001000	Processing Workstation/ High-end Desktop Computer	ESSMSD	NO	Competitive Bidding	March 2023	March 2023	March 2023	March 2023	GoP	546,000.00	-	546,000.00	For Satellite Mission Analysis Planning Product Enhancement and Development (SatMAPPED)
FY 2022 GAA Cont. RDCB - 310100100001000	Lease of Venue with Meals for the End- User Trainings on Rainfall and Soil Moisture Data	ESSMSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2023	May 2023	GoP	225,000.00	225,000.00	-	For Satellite Mission Analysis Planning Product Enhancement and Development (SatMAPPED)
FY 2022 GAA Cont. RDCB - 310100100001000	Printing Services for the Decadal Survey Book	ESSMSD	NO	NP-53.9 - Small Value Procurement	March 2023	N/A	March 2023	March 2023	GoP	200,000.00	200,000.00	-	For Satellite Mission Analysis Planning Product Enhancement and Development (SatMAPPED)
FY 2022 GAA Cont. RDCB - 310100100001000	Airfare/Plane Tickets	ESSMSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	March 2023	March 2023	GoP	300,000.00	300,000.00	-	For Satellite Mission Analysis Planning Product Enhancement and Development (SatMAPPED)
FY 2023 GAA GAS - 100000100001000	Supply, Installation, Commissioning, and Testing of Local Transport for the Davao Ground Receiving Station for FY 2023	SMCOD	NO	Competitive Bidding	March 2023	March 2023	March 2023	March 2023	GoP	3,548,000.04	3,548,000.04	-	- 1 Gbps local transport for the Davao Ground Receiving Station for FY 2023

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FY 2022 GAA Cont. TOS - 310100100002000	Roundtrip Airfare from Manila to Singapore, then from Singapore to Bhutan related to the Participation to 6th Ground Station/ Ground Sensor Terminal Workshop	SMCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	March 2023	March 2023	GoP	100,000.00	100,000.00		- roundtrip airfare for one (1) PhilSA personnel from Manila to Singapore, then from Singapore to Bhutan
FY 2022 GAA Cont. TOS - 310100100002000	Roundtrip airfare from Manila to Davao for the Davao Ground Receiving Station Joint Inventory and Q1 Maintenance Activities	SMCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	February 2023	February 2023	GoP	147,312.00	147,312.00		- roundtrip airfare for several PhilSA personnel
FY 2022 GAA Cont. TOS - 310100100002000	Roundtrip airfare from Manila to Davao for the Ocular with Partners availing Ground Station Service at the Davao Ground Receiving Station	SMCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	June 2023	June 2023	GoP	16,796.00	16,796.00		- roundtrip airfare for two (2) PhilSA personnel
FY 2022 GAA Cont. TOS - 310100100002000	Roundtrip airfare from Manila to Iloilo for the Iloilo Ground Receiving Station Q1 and Q3 Training for Repair and Maintenance	SMCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	February 2023	February 2023	GoP	39,358.00	39,358.00		- roundtrip airfare for two (2) PhilSA personnel
FY 2022 GAA Cont. TOS - 310100100002000	Davao Ground Station Antenna and Radome Cleaning Services	SMCOD	NO	NP-53.9 - Small Value Procurement	June 2023	N/A	June 2023	June 2023	GoP	105,000.00	105,000.00		TOS/ Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGRESS)
FY 2022 GAA Cont. TOS - 310100100002000	Quarterly Davao Ground Station pest control services	SMCOD	NO	NP-53.9 - Small Value Procurement	March 2023	N/A	March 2023	March 2023	GoP	36,000.00	36,000.00		TOS/ Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGRESS)
FY 2023 GAA TOS - 310100100002000	Satellite Images	SIIB	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	GoP	35,000,000.00	35,000,000.00		- access to download images from satellite constellation
FY 2022 GAA Cont. TOS - 310100100002000	Lease of Venue with Meals for the Conduct of the PINAS Aklan Workshop	SIIB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February 2023	February 2023	GoP	150,000.00	150,000.00		- for the conduct of the PINAS Aklan Workshop
FY 2022 GAA Cont. TOS - 310100100002000	Roundtrip Airfare from Manila to Kalibo Aklan for the Conduct of the PINAS Aklan Workshop, and Land/Coastal Field Surveys	SIIB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	February 2023	February 2023	GoP	150,000.00	150,000.00		- roundtrip airfare for PhilSA personnel
FY 2022 GAA Cont. RDCB - 310100100001000	Lab and Electronics Component Supplies	ISMDD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	95,000.00	95,000.00		Microcontroller Intermediate Kit, Single Board Computer, DIY 2200 pc Electronics Components Kit, Breadboard, Tool Box Organizer, Screwdriver Kit, Wire Stripper & Cutter, etc.
FY 2023 GAA RDCB - 310100100001000	Lease of Venue With Meals for the Introductory GEMS Training	ESSMSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2023	March 2023	GoP	276,000.00	276,000.00		Use of venue for at least forty (40) participants for the 3-day End-User Introductory GEMS Training on March 15-17, 2023
FY 2023 GAA RDCB - 310100100001000	Round trip flight ticket for Cebu Field Visit	ESSMSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	April 2023	April 2023	GoP	50,000.00	50,000.00		Flight tickets for five (5) pax for site visit in Cebu as one of the potential installation site of the Pandora instrument on April 20-21, 2023
FY 2022 GAA Cont. RDCB - 310100100001000	Nitrous Oxide Tanks Rental	SESD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	81,000.00	81,000.00		Rental of standard 42L tank for a maximum of one (1) week to be used on end-user school visit, exhibit and technology demonstration
FY 2022 GAA Cont. RDCB - 310100100001000	Vehicle Rental	SESD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	33,000.00	33,000.00		Rental of two (2) 4X4 jeep units for five (5) days to be used on end-user school visit, exhibit and technology demonstration
FY 2022 GAA Cont. RDCB - 310100100001000	Accommodation for School Visit, Exhibit and Technology Demonstration	SESD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	126,000.00	126,000.00		Six (6) nights accommodation and meals for twelve (12) pax consisting PhilSA personnel and TALA Team for the conduct of school visit, exhibit and technology demonstration
FY 2022 GAA Cont. RDCB - 310100100001000	Lease of Interactive Exhibit from Science Centrum	SESD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	May 2023	May 2023	GoP	288,000.00	288,000.00		Exhibit must showcase the advances made by Filipinos in the field of space science and technology.
FY 2022 GAA Cont. RDCB - 310100100001000	Trucking of Interactive Exhibit from Science Centrum	SESD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	58,240.00	58,240.00		6-wheeler forwarder truck to transport interactive exhibits.

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				Advertisement/Post ing of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
FY 2022 GAA Cont. RDCB - 310100100001000	In-Circuit Programmer and Debugger Kit (2nd Bid)	SPCSDD	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	January 2023	January 2023	GoP	39,000.00	39,000.00	-	For Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)
FY 2022 GAA Cont. RDCB - 310100100001000	RF Cables and Connectors	SPCSDD	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	January 2023	January 2023	GoP	229,000.00	229,000.00	-	For Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)
FY 2022 GAA Cont. RDCB - 310100100001000	Soldering Tools and Accessories	SPCSDD	NO	NP-53.9 - Small Value Procurement	December 2022	N/A	January 2023	January 2023	GoP	198,000.00	198,000.00	-	For Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)
FY 2022 GAA Cont. RDCB - 310100100001000	Mechanical Tools and Accessories	SPCSDD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	114,000.00	114,000.00	-	For Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)
FY 2022 GAA Cont. RDCB - 310100100001000	2U CubeSat Structural Frame and Accessories (Preliminary Design)	SPCSDD	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2023	March 2023	GoP	84,000.00	84,000.00	-	For Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)
FY 2022 GAA Cont. RDCB - 310100100001000	PCB Fabrication, Assembly and Parts Sourcing Service	SPCSDD	NO	Competitive Bidding	February 2023	March 2023	March 2023	April 2023	GoP	1,428,600.00	1,428,600.00	-	For Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)
FY 2023 GAA GAS - 100000100001000	One (1) Year Subscription to Cloud Computing Services	HPCISD	NO	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GoP	3,750,000.00	3,750,000.00	-	virtual machines, databases and cloud storage
FY 2023 GAA GAS - 100000100001000	Supply and Delivery of Firewall Appliance	HPCISD	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	GoP	5,675,000.00	-	5,675,000.00	outbound and inbound network security for enterprise network infrastructure
FY 2023 GAA TOS - 310100100002000	Supply and Delivery of GPU Server	HPCISD	NO	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	GoP	13,900,000.00	-	13,900,000.00	for large-scale AI training and intensive computer simulations
FY 2023 GAA GAS - 100000100001000	Lease of Venue for the conduct of the Training on RA 9184 and Its 2016 Revised Implementing Rules and Regulations	HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2023	June 2023	GoP	970,000.00	970,000.00	-	For PhilSA Personnel
FY 2023 GAA GAS - 100000100001000	Lease of Venue with Accommodation, Meals, and Team Building Facilitator for the Conduct of the 2023 PhilSA Capacity Building Activity	HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2023	April 2023	GoP	1,390,326.67	1,390,326.67	-	For PhilSA Team Building Activity
FY 2023 GAA GAS - 100000100001000	Lease of Transportation Services for the Conduct of the 2023 PhilSA Capacity Building Activity	HRDD	NO	NP-53.9 - Small Value Procurement	March 2023	N/A	March 2023	April 2023	GoP	180,000.00	180,000.00	-	For PhilSA Team Building Activity
FY 2023 GAA GAS - 100000100001000	Procurement of Shirts for the conduct of the 2023 PhilSA Capacity Building Activity	HRDD	NO	NP-53.9 - Small Value Procurement	March 2023	N/A	March 2023	April 2023	GoP	84,555.00	84,555.00	-	For PhilSA Team Building Activity
FY 2023 GAA RDCB - 310100100001000	Roundtrip airline tickets for fieldwork	SECSDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	February 2023	February 2023	GoP	100,000.00	100,000.00	-	For Adopting OPTIKAL and PHL-50 Technologies (ADOPT)
FY 2023 GAA RDCB - 310100100001000	Connectors and Wires	SECSDD	NO	NP-53.9 - Small Value Procurement	March 2023	N/A	April 2023	April 2023	GoP	300,000.00	300,000.00	-	For Adopting OPTIKAL and PHL-50 Technologies (ADOPT)
FY 2023 GAA RDCB - 310100100001000	Fabrication of Specialized Test Equipment (Environmental Test Jig)	SECSDD	NO	NP-53.9 - Small Value Procurement	March 2023	N/A	April 2023	April 2023	GoP	50,000.00	50,000.00	-	For Adopting OPTIKAL and PHL-50 Technologies (ADOPT)
FY 2023 GAA RDCB - 310100100001000	Fabrication of HYPIC Chassis	SECSDD	NO	NP-53.9 - Small Value Procurement	March 2023	N/A	April 2023	April 2023	GoP	50,000.00	50,000.00	-	For Adopting OPTIKAL and PHL-50 Technologies (ADOPT)
FY 2022 GAA Cont. RDCB - 310100100001000	Nitrous Oxide Tanks Rental for the conduct of School Visit, Exhibit and Technology Demonstration	SESD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	79,200.00	79,200.00	-	Revised ABC for Space Education and Awareness Program
FY 2022 GAA Cont. RDCB - 310100100001000	Lease of Transport Services for the conduct of School Visit, Exhibit and Technology Demonstration	SESD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	59,500.00	59,500.00	-	Revised ABC for Space Education and Awareness Program
FY 2022 GAA Cont. RDCB - 310100100001000	Accommodation for School Visit, Exhibit and Technology Demonstration	SESD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May 2023	May 2023	GoP	67,200.00	67,200.00	-	Revised ABC and MoP for Space Education and Awareness Program
FY 2022 GAA Cont. RDCB - 310100100001000	Lease of Interactive Exhibit for the conduct of School Visit, Exhibit and Technology Demonstration	SESD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	288,000.00	288,000.00	-	Revised MoP for Space Education and Awareness Program
FY 2022 GAA Cont. RDCB - 310100100001000	Trucking Services for the conduct of School Visit, Exhibit and Technology Demonstration	SESD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	60,000.00	60,000.00	-	Revised ABC for Space Education and Awareness Program

	ProcurementProject	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Post ing of iB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FY 2022 GAA Cont. RDCB - 310100100001000	Round Trip Flight Ticket (CEB-MNL) for Ocular Inspection at Tarlac - Flight ticket for one (1) pax of invited guest for the ocular inspection and orientation meeting related to TALA technology demonstration	SESD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	April 2023	April 2023	GoP	12,000.00	12,000.00	-	for Space Education and Awareness Program
FY 2022 GAA Cont. RDCB - 310100100001000	MULA Satellite 3D Replica - To serve as an exhibit for future facility tours in PhilSA	SESD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	545,000.00	-	545,000.00	for Space Education and Awareness Program
FY 2022 GAA Cont. RDCB - 310100100001000	#JoinTheMission 3D Letter Standee - To serve as an exhibit for events and publicity of PhilSA	SESD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	81,500.00	-	81,500.00	for Space Education and Awareness Program
FY 2022 GAA Cont. RDCB - 310100100001000	Pocket/Handheld environment/weather meter - 21 units of instrument for measuring temperature, wind speed, humidity, altitude, barometric pressure, density, altitude, dew point and wet bulb	SESD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	1,098,300.00	-	1,098,300.00	for Space Education and Awareness Program
FY 2023 GAA TOS - 310100100002000	Software Defined Radio Components and Test Equipment - conduct of laboratory testing and experiment for satellite systems	SSTD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	480,000.00	480,000.00	-	for Pagsisiyasat Pangseguridad: Space Security R&D Project
FY 2023 GAA TOS - 310100100002000	Leather Notebooks - Collaterals for PhilSA's branding and publicity resources	SSTD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	8,325.00	8,325.00	-	for Pagsisiyasat Pangseguridad: Space Security R&D Project
FY 2023 GAA TOS - 310100100002000	Mug - Collaterals for PhilSA's branding and publicity resources	SSTD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	6,866.80	6,866.80	-	for Pagsisiyasat Pangseguridad: Space Security R&D Project
FY 2023 GAA TOS - 310100100002000	Certificate Holders - Collaterals for PhilSA's branding and publicity resources	SSTD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	2,030.00	2,030.00	-	for Pagsisiyasat Pangseguridad: Space Security R&D Project
FY 2023 GAA TOS - 310100100002000	PhilSA Stickers - Collaterals for PhilSA's branding and publicity resources	SSTD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	6,119.33	6,119.33	-	for Pagsisiyasat Pangseguridad: Space Security R&D Project
FY 2023 GAA TOS - 310100100002000	PhilSA Jackets - Collaterals for PhilSA's branding and publicity resources	SSTD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	15,000.00	15,000.00	-	for Pagsisiyasat Pangseguridad: Space Security R&D Project
FY 2023 GAA TOS - 310100100002000	3D MULA Tabletop Display - Collaterals for PhilSA's branding and publicity resources	SSTD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	35,840.00	35,840.00	-	for Pagsisiyasat Pangseguridad: Space Security R&D Project
FY 2023 GAA TOS - 310100100002000	Tote bags - Collaterals for PhilSA's branding and publicity resources	SSTD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	4,166.60	4,166.60	-	for Pagsisiyasat Pangseguridad: Space Security R&D Project
FY 2023 GAA TOS - 310100100002000	Pocket folders - Collaterals for PhilSA's branding and publicity resources	SSTD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	21,649.50	21,649.50	-	for Pagsisiyasat Pangseguridad: Space Security R&D Project
FY 2022 GAA Cont. RDCB - 310100100001000	Optomech Supplies - Optics Clamp, Universal Post Holder, Universal Post Holder, Optical Post, Hex Key Set, Aluminum Optical Breadboard, M6 Cap Screw and Hardware Kit	ISMDD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	140,000.00	140,000.00	-	for Deep Space Missions Preparations, Assessment, and Capacity Enhancement (DeepSPACE) - revised charging and schedule
FY 2022 GAA Cont. RDCB - 310100100001000	Leather Notebooks - Collaterals for PhilSA's branding and publicity resources	ISMDD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	5,550.00	5,550.00	-	for Deep Space Missions Preparations, Assessment, and Capacity Enhancement (DeepSPACE)
FY 2022 GAA Cont. RDCB - 310100100001000	Certificate Holders - Collaterals for PhilSA's branding and publicity resources	ISMDD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	1,450.00	1,450.00	-	for Deep Space Missions Preparations, Assessment, and Capacity Enhancement (DeepSPACE)
FY 2022 GAA Cont. RDCB - 310100100001000	PhilSA Stickers - Collaterals for PhilSA's branding and publicity resources	ISMDD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	203.30	203.30	-	for Deep Space Missions Preparations, Assessment, and Capacity Enhancement (DeepSPACE)
FY 2022 GAA Cont. RDCB - 310100100001000	Tumbler - Collaterals for PhilSA's branding and publicity resources	ISMDD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	5,400.00	5,400.00	-	for Deep Space Missions Preparations, Assessment, and Capacity Enhancement (DeepSPACE)
FY 2022 GAA Cont. RDCB - 310100100001000	Pens - Collaterals for PhilSA's branding and publicity resources	ISMDD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	435.00	435.00	-	for Deep Space Missions Preparations, Assessment, and Capacity Enhancement (DeepSPACE)

Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)		
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
FY 2023 GAA TOS - 310100100002000	Tumbler - Collaterals for PhilSA's branding and publicity resources	SISBDB	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	6,480.00	6,480.00		for TOS/Space Industry Capacity Development	
FY 2023 GAA TOS - 310100100002000	Tote bags - Collaterals for PhilSA's branding and publicity resources	SISBDB	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	3,333.28	3,333.28		for TOS/Space Industry Capacity Development	
FY 2022 GAA Cont. PPPIC - 310100100003000	Customized Collar Pins with PhilSA Logo	PPMD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	45,900.00	45,900.00		for Promotion, Policy Planning and International Cooperation (PPPIC)	
FY 2023 GAA GAS - 100000100001000	Rental of five (5) units Multi-Functional Photocopying Machine: Full Color for 7 months (June-December 2023)	GSD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	740,000.00	740,000.00		for PhilSA Office use	
FY 2023 GAA RDCB - 310100100001000	Multispectral Unit for Land Assessment Satellite Development -satellite development up to Critical Design Review	SMASDD	NO	Competitive Bidding	May 2023	May 2023	April 2023	June 2023	GoP	2,257,694,122.00	2,257,694,122.00		revised for RDCB/ Multispectral Unit for Land Assessment Satellite Development	
FY 2023 GAA GAS - 100000100001000	Monitors - 27" IPS display	HPCISD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	787,500.00	787,500.00		for General Administration and Support	
FY 2023 GAA GAS - 100000100001000	Contract Renewal and Upgrading of Dedicated Internet Access under the Procurement Project Contract entitled "Supply, Installation, Commissioning, and Testing of Dedicated Internet Access for 6 months" for the period of 01 May to 31 December 2023	HPCISD	NO	NP-53.9 - Small Value Procurement	May 2023	N/A	June 2023	June 2023	GoP	1,808,000.00	1,808,000.00		for General Administration and Support	
FY 2023 GAA GAS - 100000100001000	Supply, Delivery, Installation, Configuration, and Commissioning of Enterprise Network Infrastructure	HPCISD	NO	Competitive Bidding	April 2023	May 2023	June 2023	June 2023	GoP	3,867,000.00		3,867,000.00		for General Administration and Support
FY 2023 GAA TOS - 310100100002000	Supply and Delivery of Various ICT Equipment and Supplies for Technical Operations	HPCISD	NO	NP-53.9 - Small Value Procurement	May 2023	N/A	June 2023	June 2023	GoP	149,000.00		149,000.00		for General Administration and Support
FY 2023 GAA RDCB - 310100100001000	Metal 3D Printing Supplies	SMASDD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	880,000.00	880,000.00		for RDCB/ Research on Advanced Manufacturing Methods and Products (RAMMP)	
FY 2023 GAA RDCB - 310100100001000	General 3D Printing Supplies	SMASDD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	483,000.00	483,000.00		for RDCB/ Research on Advanced Manufacturing Methods and Products (RAMMP)	
FY 2022 GAA Cont. TOS - 310100100002000	Catering Services for the Conduct of PINAS Mindoro Workshop -for the conduct of PINAS Mindoro Workshop	SDMAD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	230,000.00	230,000.00		for Data Analytics Technologies and Operations Services for Space Data (DATOS)	
FY 2022 GAA Cont. TOS - 310100100002000	Leather Notebooks - Collaterals for PhilSA's branding and publicity resources	SDMAD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	38,850.00	38,850.00		for Data Analytics Technologies and Operations Services for Space Data (DATOS)	
FY 2022 GAA Cont. TOS - 310100100002000	PhilSA Stickers - Collaterals for PhilSA's branding and publicity resources	SDMAD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	9,433.12	9,433.12		for Data Analytics Technologies and Operations Services for Space Data (DATOS)	
FY 2022 GAA Cont. TOS - 310100100002000	PhilSA Jackets - Collaterals for PhilSA's branding and publicity resources	SDMAD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	6,000.00	6,000.00		for Data Analytics Technologies and Operations Services for Space Data (DATOS)	
FY 2022 GAA Cont. TOS - 310100100002000	3D MULA Tabletop Display - Collaterals for PhilSA's branding and publicity resources	SDMAD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	7,168.00	7,168.00		for Data Analytics Technologies and Operations Services for Space Data (DATOS)	
FY 2022 GAA Cont. TOS - 310100100002000	Tumbler - Collaterals for PhilSA's branding and publicity resources	SDMAD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	22,680.00	22,680.00		for Data Analytics Technologies and Operations Services for Space Data (DATOS)	
FY 2022 GAA Cont. TOS - 310100100002000	Long umbrellas - Collaterals for PhilSA's branding and publicity resources	SDMAD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	3,705.03	3,705.03		for Data Analytics Technologies and Operations Services for Space Data (DATOS)	
FY 2022 GAA Cont. TOS - 310100100002000	Tote bags - Collaterals for PhilSA's branding and publicity resources	SDMAD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	17,499.72	17,499.72		for Data Analytics Technologies and Operations Services for Space Data (DATOS)	
FY 2022 GAA Cont. TOS - 310100100002000	Mug - Collaterals for PhilSA's branding and publicity resources	SDMAD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	19,227.04	19,227.04		for Data Analytics Technologies and Operations Services for Space Data (DATOS)	
FY 2022 GAA Cont. TOS - 310100100002000	Pocket folders - Collaterals for PhilSA's branding and publicity resources	SDMAD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	27,278.37	27,278.37		for Data Analytics Technologies and Operations Services for Space Data (DATOS)	



	ProcurementProject	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Post ing of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FY 2023 GAA GAS - 100000100001000	Davao Ground Station ACU Checkup and Cleaning and Genset Checkup Services	SMCOD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	60,000.00	60,000.00		for TOS/ Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGESS)
FY 2023 GAA RDCB - 310100100001000	Fabrication of Specialized Test equipments (RotATE)	SECSDD	NO	NP-53.9 - Small Value Procurement	May 2023	N/A	June 2023	June 2023	GoP	200,000.00	200,000.00		for RDCB/ Adoption of OPTIKAL and PHL-50 Developed Technologies (ADOPT)
FY 2023 GAA RDCB - 310100100001000	Supplies and Components for RotATE Development	SECSDD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	180,000.00	180,000.00		for RDCB/ Adoption of OPTIKAL and PHL-50 Developed Technologies (ADOPT)
FY 2022 GAA Cont. RDCB - 310100100001000	Airfare/Plane Tickets -for the conduct of field visits, paper presentation, and coordination with stakeholders of the project (Domestic and Foreign)	ESSMSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	May 2023	May 2023	GoP	315,000.00	315,000.00		-revised ABC for Satellite Mission Analysis Planning Product Enhancement and Development (SatMAPPED)
FY 2022 GAA Cont. RDCB - 310100100001000	Lease of Venue for Water Quality Training - lease of venue for at least 50 pax for a 2- day workshop at Iloilo	ESSMSD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	70,000.00	70,000.00		for Satellite Mission Analysis Planning Product Enhancement and Development (SatMAPPED)
FY 2022 GAA Cont. RDCB - 310100100001000	Leather Notebooks - Collaterals for PhilSA's branding and publicity resources	ESSMSD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	29,970.00	29,970.00		for Satellite Mission Analysis Planning Product Enhancement and Development (SatMAPPED)
FY 2022 GAA Cont. RDCB - 310100100001000	3D MULA Tabletop Display - Collaterals for PhilSA's branding and publicity resources	ESSMSD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	17,920.00	17,920.00		for Satellite Mission Analysis Planning Product Enhancement and Development (SatMAPPED)
FY 2022 GAA Cont. RDCB - 310100100001000	Tumbler - Collaterals for PhilSA's branding and publicity resources	ESSMSD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	29,160.00	29,160.00		for Satellite Mission Analysis Planning Product Enhancement and Development (SatMAPPED)
FY 2022 GAA Cont. RDCB - 310100100001000	PhilSA Stickers - Collaterals for PhilSA's branding and publicity resources	ESSMSD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	2,114.32	2,114.32		for Satellite Mission Analysis Planning Product Enhancement and Development (SatMAPPED)
FY 2022 GAA Cont. RDCB - 310100100001000	Tote bags - Collaterals for PhilSA's branding and publicity resources	ESSMSD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	20,833.00	20,833.00		for Satellite Mission Analysis Planning Product Enhancement and Development (SatMAPPED)
FY 2023 GAA RDCB - 310100100001000	Brokerage Services for the Importation of Pandora Instrument - Customs brokerage services which includes renewal of BOC registration, consultations, processing of Tax Exemptions, Certification, and Clearances, importation, insurance, trucking and logistics among others	ESSMSD	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	May 2023	May 2023	GoP	500,000.00	500,000.00		for Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAGAPI-PAN) Philippines Project
FY 2023 GAA RDCB - 310100100001000	Leather Notebooks - Collaterals for PhilSA's branding and publicity resources	ESSMSD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	27,750.00	27,750.00		for Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAGAPI-PAN) Philippines Project
FY 2023 GAA RDCB - 310100100001000	Certificate Holders - Collaterals for PhilSA's branding and publicity resources	ESSMSD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	8,700.00	8,700.00		for Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAGAPI-PAN) Philippines Project
FY 2023 GAA RDCB - 310100100001000	PhilSA Stickers - Collaterals for PhilSA's branding and publicity resources	ESSMSD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	2,033.00	2,033.00		for Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAGAPI-PAN) Philippines Project
FY 2023 GAA RDCB - 310100100001000	PhilSA Jackets - Collaterals for PhilSA's branding and publicity resources	ESSMSD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	22,500.00	22,500.00		for Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAGAPI-PAN) Philippines Project
FY 2023 GAA RDCB - 310100100001000	3D MULA Tabletop Display - Collaterals for PhilSA's branding and publicity resources	ESSMSD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	35,840.00	35,840.00		for Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAGAPI-PAN) Philippines Project
FY 2023 GAA RDCB - 310100100001000	Tumbler - Collaterals for PhilSA's branding and publicity resources	ESSMSD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	5,400.00	5,400.00		for Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAGAPI-PAN) Philippines Project
FY 2023 GAA RDCB - 310100100001000	Tote bags - Collaterals for PhilSA's branding and publicity resources	ESSMSD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	10,416.50	10,416.50		for Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAGAPI-PAN) Philippines Project

	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Post ing of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FY 2023 GAA RDCB - 310100100001000	Mug - Collaterals for PhilISA's branding and publicity resources	ESSMSD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	8,583.50	8,583.50		for Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAGAPI-PAN) Philippines Project
FY 2023 GAA RDCB - 310100100001000	Pocket folders - Collaterals for PhilISA's branding and publicity resources	ESSMSD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	7,216.50	7,216.50		for Pan-Asia Partnership for Geospatial Air Pollution Information Project and the Pandora Asia Network (PAGAPI-PAN) Philippines Project
FY 2023 GAA PPPIC - 310100100003000	Lease of Venue with Meals for the conduct of the Diplomatic Briefing on the Philippine Space Agenda	SICD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April 2023	April 2023	GoP	135,000.00	135,000.00		for PPPIC/ International Cooperation and Legal Mechanisms for the Advancement of Philippine Policy and Programs in Space (ICLAPPPS)
FY 2023 GAA PPPIC - 310100100003000	Roundtrip Airfare to Vienna, Austria - roundtrip plane ticket from Manila to Vienna, Austria and vice-versa for attendance to the UN COPOUS LSC	SICD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	April 2023	April 2023	GoP	220,000.00	220,000.00		for PPPIC/ International Cooperation and Legal Mechanisms for the Advancement of Philippine Policy and Programs in Space (ICLAPPPS)
FY 2023 GAA PPPIC - 310100100003000	Roundtrip airfare to Tokyo, Japan - roundtrip plane ticket from Manila to Tokyo, Japan and vice-versa for attendance to the Philippine-Japan Maritime Dialogue	SICD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	April 2023	April 2023	GoP	196,000.00	196,000.00		for PPPIC/ International Cooperation and Legal Mechanisms for the Advancement of Philippine Policy and Programs in Space (ICLAPPPS)
FY 2023 GAA PPPIC - 310100100003000	Roundtrip Airfare to Vienna, Austria - roundtrip plane ticket from Manila to Vienna, Austria and vice-versa for attendance to the UN COPOUS	SICD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	May 2023	May 2023	GoP	292,000.00	292,000.00		for PPPIC/ International Cooperation and Legal Mechanisms for the Advancement of Philippine Policy and Programs in Space (ICLAPPPS)
FY 2023 GAA PPPIC - 310100100003000	Roundtrip Airfare to Geneva, Switzerland - roundtrip plane ticket from Manila to Geneva, Switzerland and vice-versa for attendance to the UN OEWS (4th session)	SICD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	August 2023	August 2023	GoP	314,000.00	314,000.00		for PPPIC/ International Cooperation and Legal Mechanisms for the Advancement of Philippine Policy and Programs in Space (ICLAPPPS)
FY 2022 GAA Cont. PPPIC - 310100100003000	Mug - Collaterals for PhilISA's branding and publicity resources	SICD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	3,433.40	3,433.40		for PPPIC/ Space for All: Engaging the Youth on International Space Law and Policy Project
FY 2022 GAA Cont. PPPIC - 310100100003000	Collared shirts - Collaterals for PhilISA's branding and publicity resources	SICD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	10,600.00	10,600.00		for PPPIC/ Space for All: Engaging the Youth on International Space Law and Policy Project
FY 2022 GAA Cont. PPPIC - 310100100003000	Leather Notebooks - Collaterals for PhilISA's branding and publicity resources	PRID	NO	Competitive Bidding	June 2023	June 2023	July 2023	August 2023	GoP	111,000.00	111,000.00		For Join the Mission Communications Campaign
FY 2022 GAA Cont. PPPIC - 310100100003000	Certificate Holders - Collaterals for PhilISA's branding and publicity resources	PRID	NO	Competitive Bidding	June 2023	June 2023	July 2023	August 2023	GoP	118,900.00	118,900.00		For Join the Mission Communications Campaign
FY 2022 GAA Cont. PPPIC - 310100100003000	PhilISA Stickers - Collaterals for PhilISA's branding and publicity resources	PRID	NO	Competitive Bidding	June 2023	June 2023	July 2023	August 2023	GoP	10,165.00	10,165.00		For Join the Mission Communications Campaign
FY 2022 GAA Cont. PPPIC - 310100100003000	Resin paper weight - Collaterals for PhilISA's branding and publicity resources	PRID	NO	Competitive Bidding	June 2023	June 2023	July 2023	August 2023	GoP	50,000.00	50,000.00		For Join the Mission Communications Campaign
FY 2022 GAA Cont. PPPIC - 310100100003000	Bamboo Watch - Collaterals for PhilISA's branding and publicity resources	PRID	NO	Competitive Bidding	June 2023	June 2023	July 2023	August 2023	GoP	58,195.00	58,195.00		For Join the Mission Communications Campaign
FY 2022 GAA Cont. PPPIC - 310100100003000	PhilISA Jackets - Collaterals for PhilISA's branding and publicity resources	PRID	NO	Competitive Bidding	June 2023	June 2023	July 2023	August 2023	GoP	60,000.00	60,000.00		For Join the Mission Communications Campaign
FY 2022 GAA Cont. PPPIC - 310100100003000	3D MULA Tablet Display - Collaterals for PhilISA's branding and publicity resources	PRID	NO	Competitive Bidding	June 2023	June 2023	July 2023	August 2023	GoP	322,560.00	322,560.00		For Join the Mission Communications Campaign
FY 2022 GAA Cont. PPPIC - 310100100003000	Brochure - Collaterals for PhilISA's branding and publicity resources	PRID	NO	Competitive Bidding	June 2023	June 2023	July 2023	August 2023	GoP	43,000.00	43,000.00		For Join the Mission Communications Campaign
FY 2022 GAA Cont. PPPIC - 310100100003000	Semi-Expendable Machinery and Equipment	PRID	NO	NP-53.9 - Small Value Procurement	June 2023	N/A	July 2023	August 2023	GoP	115,000.00	115,000.00		Revised MoP For Join the Mission Communications Campaign
FY 2022 GAA Cont. PPPIC - 310100100003000	Multi-media Equipment Video Camera	PRID	NO	NP-53.9 - Small Value Procurement	June 2023	N/A	July 2023	August 2023	GoP	97,636.00	-	97,636.00	Revised MoP For Join the Mission Communications Campaign



	Procurement/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Post Ing of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FY 2022 GAA Cont. PPPIC - 310100100003000	Multi-media Equipment Livestreaming Equipment	PRID	NO	NP-53.9 - Small Value Procurement	June 2023	N/A	July 2023	August 2023	GoP	179,315.00	-	179,315.00	Revised MoP For Join the Mission Communications Campaign
FY 2023 GAA GAS - 100000100001000	Foreign Travel for LCLUC - Airfare - MNL - Sri Lanka - MNL	SSMB	NO	Shopping	December 2023	N/A	December 2023	December 2023	GoP	77,000.00	77,000.00	-	For Space Science Missions Bureau
FY 2023 GAA GAS - 100000100001000	Foreign Travel for ACRS - Airfare - MNL - Taiwan - MNL	SSMB	NO	Shopping	October 2023	N/A	November 2023	December 2023	GoP	44,000.00	44,000.00	-	For Space Science Missions Bureau
FY 2022 GAA Cont. RDCB - 310100100001000	Lease of National Institute of Physics Laboratory Space and Equipment	SECSDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June 2023	June 2023	GoP	800,000.00	800,000.00	-	For Adopting OPTIKAL and PHL-50 Technologies (ADOPT)
FY 2022 GAA Cont. TOS - 310100100002000	Roundtrip airfare from Manila to Davao for the Davao Ground Receiving Station Q3 Maintenance Activities - roundtrip airfare	SMCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	August 2023	August 2023	GoP	26,823.00	26,823.00	-	For TOS/ Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGrESS)
FY 2022 GAA Cont. TOS - 310100100002000	Roundtrip airfare from Manila to Davao for the Davao Ground Receiving Station Q4 Maintenance Activities - roundtrip airfare for one (1) PhilSA personnel	SMCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	November 2023	November 2023	GoP	25,560.00	25,560.00	-	For TOS/ Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGrESS)
FY 2023 GAA GAS - 100000100001000	Replacement of ASTI Ground Station UPS batteries	SMCOD	NO	NP-53.9 - Small Value Procurement	June 2023	N/A	July 2023	July 2023	GoP	420,000.00	420,000.00	-	For TOS/ Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGrESS)
FY 2023 GAA GAS - 100000100001000	Davao Ground Station Maintenance Tools and Equipment	SMCOD	NO	NP-53.9 - Small Value Procurement	June 2023	N/A	July 2023	July 2023	GoP	210,000.00	210,000.00	-	For TOS/ Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGrESS)
FY 2023 GAA GAS - 100000100001000	Davao Ground Station Genset Checkup and Maintenance Services	SMCOD	NO	NP-53.9 - Small Value Procurement	June 2023	N/A	July 2023	July 2023	GoP	16,000.00	16,000.00	-	For TOS/ Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGrESS)
FY 2022 GAA Cont. TOS - 310100100002000	Roundtrip airfare from Manila to Davao for the Davao Ground Receiving Station Q2 Maintenance Activities - roundtrip airfare for one (1) PhilSA personnel	SMCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	May 2023	May 2023	GoP	67,184.00	67,184.00	-	For TOS/ Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGrESS)
FY 2022 GAA Cont. TOS - 310100100002000	Roundtrip Airfare from Manila to Thailand, for the Participation to ASEAN Workshop - roundtrip airfare for one (1) PhilSA personnel from Manila to Thailand	SMCOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	May 2023	May 2023	GoP	60,000.00	60,000.00	-	For TOS/ Integration of Ground Stations, Enhancement of Operational Systems, and Promotion of Services (InGrESS)
FY 2023 GAA PPPIC - 310100100003000	Lease of Venue for Press Conference and Media Awards for PhilSA 4th Year Anniversary - Use of venue with meals for at least 100 participants during PhilSA's anniversary on August 2023	PRID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2023	August 2023	GoP	264,000.00	264,000.00	-	For the Join The Mission Communications Campaign
FY 2023 GAA PPPIC - 310100100003000	Glass Plaques for PhilSA Media Awards - Custom-shaped glass plaque with engraving and UV print of PhilSA logo for PhilSA Media Awards	PRID	NO	NP-53.9 - Small Value Procurement	June 2023	N/A	July 2023	August 2023	GoP	48,000.00	48,000.00	-	For the Join The Mission Communications Campaign
FY 2022 GAA Cont. GAS - 100000100001000	Lease of Venue for the Management Committee Mid-Year Assessment and Review	PPMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2023	July 2023	GoP	359,500.00	359,500.00	-	-for Management Committee Mid-Year Assessment and Review of the Philippine Space Agency
FY 2023 GAA RDCB - 310100100001000	Ceramic Materials for Manufacturing Satellite Components	SMASDD	NO	Direct Contracting	N/A	N/A	August 2023	August 2023	GoP	860,000.00	860,000.00	-	- for Research on Advanced Manufacturing Methods and Products (RAMMP)
FY 2022 GAA Cont. RDCB - 310100100001000	Airfare/Plane Tickets - for attendance to conference, conduct of paper presentation, and coordination with stakeholders of the project	ISMDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	August 2023	August 2023	GoP	50,000.00	50,000.00	-	- for Deep Space Missions Preparations, Assessment, and Capacity Enhancement (DeepSPACE)
FY 2022 GAA Cont. RDCB - 310100100001000	Digital Stirring Hotplate	ISMDD	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	46,200.00	46,200.00	-	- for Deep Space Missions Preparations, Assessment, and Capacity Enhancement (DeepSPACE)
FY 2023 GAA RDCB - 310100100001000	Multidisciplinary Structural Analysis and Unified CAE environment	SMASDD	NO	Direct Contracting	N/A	N/A	August 2023	August 2023	GoP	1,400,000.00	1,400,000.00	-	-for the development MULA Satellite
FY 2023 GAA RDCB - 310100100001000	Mechanical Computer-Aided Design Software	SMASDD	NO	Competitive Bidding	September 2023	September 2023	October 2023	October 2023	GoP	2,670,000.00	2,670,000.00	-	-for the development MULA Satellite

	Procurement/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Post ing of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FY 2022 GAA Cont. RDCB - 310100100001000	PCB Fabrication, Assembly and Parts Sourcing Service for CubeSat Engineering Model	SPCSDD	NO	Competitive Bidding	July 2023	August 2023	September 2023	September 2023	GoP	1,520,000.00	1,520,000.00		- for Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project) - Revised ABC
FY 2022 GAA Cont. RDCB - 310100100001000	ADCS Modules for CubeSat	SPCSDD	NO	Competitive Bidding	July 2023	August 2023	September 2023	September 2023	GoP	1,516,000.00	1,516,000.00		- for Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)
FY 2022 GAA Cont. RDCB - 310100100001000	UHF Transceiver for CubeSat	SPCSDD	NO	NP-53.9 - Small Value Procurement	July 2023	N/A	August 2023	August 2023	GoP	990,000.00	990,000.00		- for Expanding Nanosatellite Collaborative Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project)
FY 2023 GAA RDCB - 310100100001000	Fabrication Service for 2U CubeSat Structural Frame and Accessories (Engineering Model)	SPCSDD	NO	NP-53.9 - Small Value Procurement	July 2023	N/A	August 2023	August 2023	GoP	242,000.00	242,000.00		Research And Development and Educational Efforts in the Philippines Project (ENCRADLE Project) - revised ABC
<b>TOTAL AMOUNT</b>										<b>2,932,942,657.42</b>	<b>2,894,563,226.42</b>	<b>38,379,431.00</b>	

Prepared by:

  
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BAC Secretariat

Date Prepared: July 14, 2023

Recommending Approval:

  
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