

ANNEX B

Philippine Space Agency Procurement Monitoring Report as of July 1 to December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					(Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion (if applicable)				
100000100001000	PHISA Office Space Rental from January to December 2021	ODG	NO	NP-53.10 Lease of Real Property and	23-Dec-21	N/A	N/A	N/A	N/A	23-Dec-21	23-Dec-21	23-Dec-21	23-Dec-21	31-Dec-21	31-Dec-21	31-Dec-21	31-Dec-21	GoP	933,996.00	933,996.00	0.00	933,789.64	933,789.64	0.00	COA	N/A	N/A	N/A	23-Dec-21	23-Dec-21	N/A	University of the Philippines				
100000100001000	Procurement of PHISA Audio Video Presentation (2nd Bid)	PRID	NO	NP-53.9 - Small Value Procurement	27-Jul-21	25-Aug-21	N/A	N/A	31-Aug-21	31-Aug-21	7-Sep-21	7-Sep-21	17-Sep-21	28-Sep-21	28-Sep-21	for completion/deli very	for completion/deli very	GoP	700,000.00	700,000.00	0.00	597,000.00	597,000.00	0.00	COA	N/A	N/A	31-Aug-21	31-Aug-21	7-Sep-21	N/A	Filmstock Media Inc.				
310100100001000	Procurement of One (1) Lot High Resolution SAR Images	SSTD	NO	Competitive Bidding	24-Aug-21	30-Aug-21	7-Sep-21	N/A	21-Sep-21	28-Sep-21	5-Oct-21	11-Oct-21	14-Oct-21	2-Nov-21	2-Nov-21	for completion/deli very	for completion/deli very	GoP	15,000,000.00	15,000,000.00	0.00	14,980,825.00	14,980,825.00	0.00	COA, PCCI, Kaya Natn Movement for Governance and Ethical Leadership	7-Sep-21	N/A	21-Sep-21	28-Sep-21	5-Oct-21	N/A	Geospectrum Marketing Services				
100000100001000	Procurement of Vulnerability Assessment and Penetration Testing (VAPT) Services	HPCISD	NO	NP-53.9 - Small Value Procurement	31-Aug-21	2-Sep-21	N/A	N/A	7-Sep-21	8-Sep-21	14-Sep-21	16-Sep-21	16-Sep-21	13-Oct-21	15-Oct-21	for completion/deli very	for completion/deli very	GoP	470,000.00	470,000.00	0.00	358,400.00	358,400.00	0.00	COA	N/A	N/A	7-Sep-21	8-Sep-21	N/A	N/A	NEXT GENERATION GLOBAL TECHNOLOGIES, INC.				
100000100001000	Broker Accreditation (2nd Bidding)	SBDD	NO	NP-53.9 - Small Value Procurement	19-Oct-21	21-Oct-21	N/A	N/A	26-Oct-21	27-Oct-21	02-Nov-21	02-Nov-21	02-Nov-21	15-Nov-21	15-Nov-21	for completion/deli very	for completion/deli very	GoP	25,000.00	25,000.00	0.00	22,500.00	22,500.00	0.00	COA	N/A	N/A	26-Oct-21	27-Oct-21	02-Nov-21	N/A	First Global Freight and Brokerage Corp.				
310100100001000	Procurement of One (1) Lot Satellite Development Testbench	STMSB	NO	Competitive Bidding	14-Oct-21	18-Oct-21	26-Oct-21	N/A	9-Nov-21	16-Nov-21	26-Nov-21	26-Nov-21	14-Dec-21	29-Dec-21	29-Dec-21	for completion/deli very	for completion/deli very	GoP	24,700,000.00	24,700,000.00	0.00	24,689,800.80	24,689,800.80	0.00	COA, PCCI, Kaya Natn Movement for Governance and Ethical Leadership	26-Oct-21	N/A	9-Nov-21	16-Nov-21	26-Nov-21	N/A	Geo-Surveys & Mapping, Inc.				
100000100001000	Procurement of Fireproof Vaults (2nd Bidding)	GSD	NO	NP-53.9 - Small Value Procurement	26-Oct-21	27-Oct-21	N/A	N/A	2-Nov-21	2-Nov-21	9-Nov-21	9-Nov-21	9-Nov-21	14-Dec-21	14-Dec-21	for completion/deli very	for completion/deli very	GoP	29,600.00	29,600.00	0.00	21,000.00	21,000.00	0.00	COA	N/A	N/A	2-Nov-21	2-Nov-21	9-Nov-21	N/A	NEW AG STYLIST FURNITURE				
310100100001000	Procurement of Very High Resolution (VHR) Band Satellite Imagery	SDMAD	NO	Competitive Bidding	9-Nov-21	10-Nov-21	17-Nov-21	N/A	1-Dec-21	9-Dec-21	21-Dec-21	21-Dec-21	28-Dec-21	31-Dec-21	31-Dec-21	for completion/deli very	for completion/deli very	GoP	12,500,000.00	12,500,000.00	0.00	12,484,500.00	12,484,500.00	0.00	COA, PCCI, Kaya Natn Movement for Governance and Ethical Leadership	17-Nov-21	N/A	1-Dec-21	9-Dec-21	21-Dec-21	N/A	Geo-Surveys & Mapping, Inc. (Lot 2) Certeza Infosys Corp. (Lot 1) Karen International Inc. (Air Monitoring Device & Air Dehumidifier)				
100000100001000	Procurement of Fitness and Wellness Equipment	GSD	NO	NP-53.9 - Small Value Procurement	17-Nov-21	25-Nov-21	N/A	N/A	1-Dec-21	1-Dec-21	9-Dec-21	12-Dec-21	20-Dec-21	29-Dec-21	29-Dec-21	for completion/deli very	for completion/deli very	GoP	145,087.00	12,712.00	132,375.00	119,420.00	10,640.00	108,780.00	COA	N/A	N/A	1-Dec-21	1-Dec-21	9-Dec-21	N/A					
100000100001000	Procurement of One (1) unit Automatic Motorcycle with Accessories	GSD	NO	NP-53.9 - Small Value Procurement	26-Nov-21	26-Nov-21	N/A	N/A	2-Dec-21	3-Dec-21	6-Dec-21	6-Dec-21	6-Dec-21	28-Dec-21	28-Dec-21	for completion/deli very	for completion/deli very	GoP	88,790.00	8,790.00	80,000.00	88,600.00	8,600.00	80,000.00	COA	N/A	N/A	2-Dec-21	3-Dec-21	N/A	N/A	KSERVICO TRADE INC.				
Total Allotted Budget of Procurement Activities																			116,355,351.61																	
Total Contract Price of Procurement Activities Conducted																											68,155,743.64									
Total Savings (Total Allotted Budget - Total Contract Price)																											48,199,607.97									

ON-GOING PROCUREMENT ACTIVITIES

100000100001000	Procurement of Consulting Services for the Formulation of a Master Development Plan for the Official Site of the Philippine Space Agency	PPMD	NO	Competitive Bidding	14-Sep-21	12-Oct-2021	10-Nov-21 23-Nov-21	26-Oct-21	9-Dec-2021	12-10-21 12-14-21	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	GoP	56,100,000.00	56,100,000.00	0.00	0.00	0.00	0.00	COA, PCCI, Kaya Natn Movement for Governance and Ethical Leadership, COFILCO	10-Nov-21 23-Nov-21	26-Oct-21	9-Dec-2021	12-10-21 12-14-21	N/A	N/A	TAM Planners Co. with Philkoei and Nippon Koei				
310100100001000	Procurement of High Performance Computing Equipment (Servers and Network Switch)	HPCISD	NO	Competitive Bidding	14-Oct-21	18-Oct-21	26-Oct-21	N/A	9-Nov-21	12-Nov-21	17-Nov-21	17-Nov-21	17-Nov-21	Ongoing	Ongoing	Ongoing	Ongoing	GoP	26,380,000.00	0.00	26,380,000.00	25,456,969.00	0.00	25,456,969.00	COA, PCCI, Kaya Natn Movement for Governance and Ethical Leadership	18-Oct-21	N/A	18-Oct-21	N/A	18-Oct-21	N/A	INTEGRATED COMPUTER SYSTEMS, INC.				
100000100001000	Procurement for One (1) Year Subscription of Cloud Computing Services	HPCISD	NO	Competitive Bidding	14-Oct-21	18-Oct-21	26-Oct-21	N/A	9-Nov-21	24-Nov-21	1-Dec-21	1-Dec-21	1-Dec-21	Ongoing	Ongoing	Ongoing	Ongoing	GoP	2,600,000.00	2,600,000.00	0.00	1,998,000.00	1,998,000.00	0.00	COA, PCCI, Kaya Natn Movement for Governance and Ethical Leadership	18-Oct-21	N/A	18-Oct-21	N/A	18-Oct-21	N/A	MARCOONSTUDIOS, INC. EGM SYSTEMS GLOBAL				
310100100002000	Procurement of Uninterruptible Power Supply, Network Server Racks and Power Distribution Unit	HPCISD	NO	Competitive Bidding	12-Nov-21	15-Nov-21	23-Nov-21	N/A	9-Dec-21	17-Dec-21	21-Dec-21	21-Dec-21	21-Dec-21	Ongoing	Ongoing	Ongoing	Ongoing	GoP	1,899,500.00	0.00	1,899,500.00	1,897,749.00	0.00	1,897,749.00	COA, PCCI, Kaya Natn Movement for Governance and Ethical Leadership	23-Nov-21	N/A	9-Dec-21	17-Dec-21	21-Dec-21	N/A	VENTURE WITH POWERCRAFT SOLUTIONS INFRASTRUCTURE INC.				
100000100001000	In-House Training on "7 Habits of Highly Effective Government Leaders"	HRDD	NO	NP-53.9 - Small Value Procurement	16-Nov-21	17-Nov-21	N/A	N/A	23-Nov-21	23-Nov-21	26-Nov-21	26-Nov-21	26-Nov-21	Ongoing	Ongoing	Ongoing	Ongoing	GoP	350,000.00	350,000.00	0.00	344,400.00	344,400.00	0.00	COA	N/A	N/A	23-Nov-21	23-Nov-21	26-Nov-21	N/A	CENTER FOR LEADERSHIP AND CHANGE INC.				
100000100001000	Procurement of Fitness and Wellness Equipment	GSD	NO	NP-53.9 - Small Value Procurement	17-Nov-21	25-Nov-21	N/A	N/A	1-Dec-21	1-Dec-21	9-Dec-21	23-Dec-21	29-Dec-21	Ongoing	Ongoing	Ongoing	Ongoing	GoP	115,416.00	97,224.00	18,192.00	115,142.00	96,962.00	18,180.00	COA	N/A	N/A	1-Dec-21	1-Dec-21	9-Dec-21	N/A	Bainsasayaw Consumer Goods Trading				
100000100001000	Extension of Contract of OTUS COPY SYSTEMS INC. for the Rental of One (1) unit Multi-Functional Photocopying Machine from January 1 to May 31, 2022	GSD	NO	NP-53.9 - Small Value Procurement	31-Dec-21	N/A	N/A	N/A	N/A	N/A	N/A	31-Dec-21	N/A	Ongoing	Ongoing	Ongoing	Ongoing	GoP	122,700.00	122,700.00	0.00	0.00	0.00	0.00	COA	N/A	N/A	N/A	N/A	N/A	N/A	OTUS COPY SYSTEMS, INC.				
Total Allotted Budget of On-going Procurement Activities																			87,567,616.00																	

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